

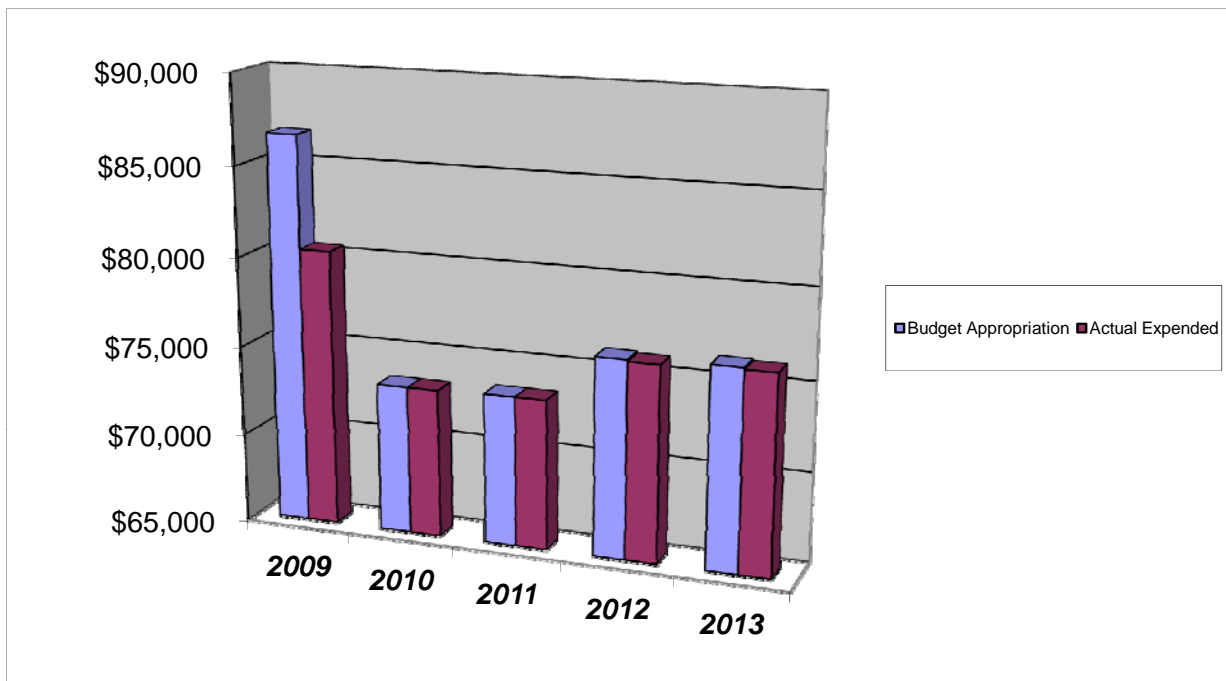
COUNTY SUPT. OF SCHOOLS

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 86,668.00	\$ 73,308.00	\$ 73,408.00	\$ 76,058.00	\$ 76,240.00
Actual Expended	\$ 80,435.76	\$ 73,307.91	\$ 73,407.92	\$ 75,957.26	\$ 76,139.92
Difference (App. - Exp.)	\$ 6,232.24	\$ 0.09	\$ 0.08	\$ 100.74	\$ 100.08
% Expended	92.8%	100.0%	100.0%	99.9%	99.9%

Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.08%	0.07%	0.07%	0.07%	0.08%

Five Year Average (Mean) Budget Appropriation:	\$ 77,136.40
Five Year Average (Mean) Budget Expended:	\$ 75,849.75
Difference:	\$ 1,286.65



2014 BUDGET APPROPRIATION:	\$ 77,254
2013 Budget Appropriation	\$ 76,240
\$ Change	\$ 1,014
% Change:	1.3%

2014 Budget Appropriation	\$ 77,254
2009 Budget Appropriation	\$ 86,668
\$ Change	\$ (9,414)
% Change	-10.9%