

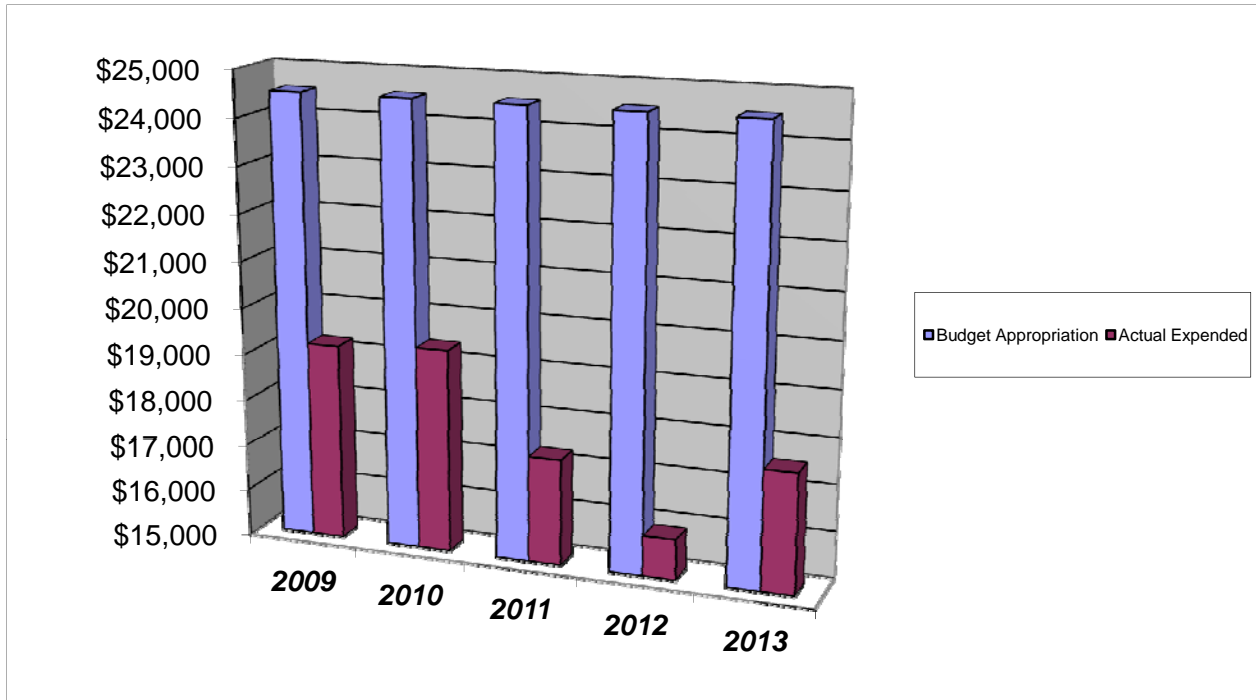
COUNTY SUPT. OF SCHOOLS

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 24,525.00	\$ 24,525.00	\$ 24,525.00	\$ 24,525.00	\$ 24,525.00
Actual Expended	\$ 19,230.90	\$ 19,368.47	\$ 17,268.77	\$ 15,867.79	\$ 17,569.02
Difference (App. - Exp.)	\$ 5,294.10	\$ 5,156.53	\$ 7,256.23	\$ 8,657.21	\$ 6,955.98
% Expended	78.4%	79.0%	70.4%	64.7%	71.6%

Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%

Five Year Average (Mean) Budget Appropriation:	\$ 24,525.00
Five Year Average (Mean) Budget Expended:	\$ 17,860.99
Difference:	\$ 6,664.01



2014 BUDGET APPROPRIATION:	\$ 24,525
2013 Budget Appropriation	\$ 24,525
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 24,525
2009 Budget Appropriation	\$ 24,525
\$ Change	\$ -
% Change	0.0%