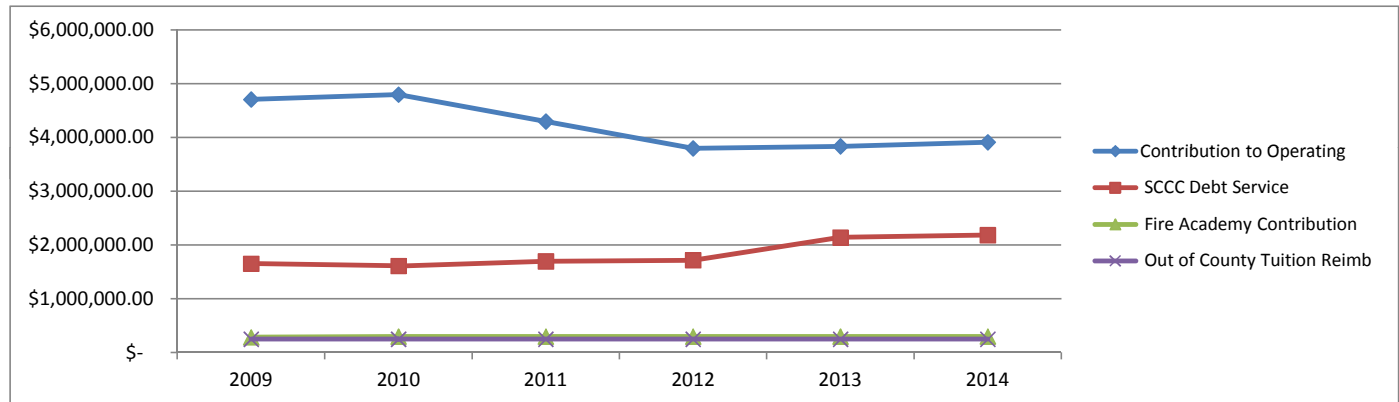
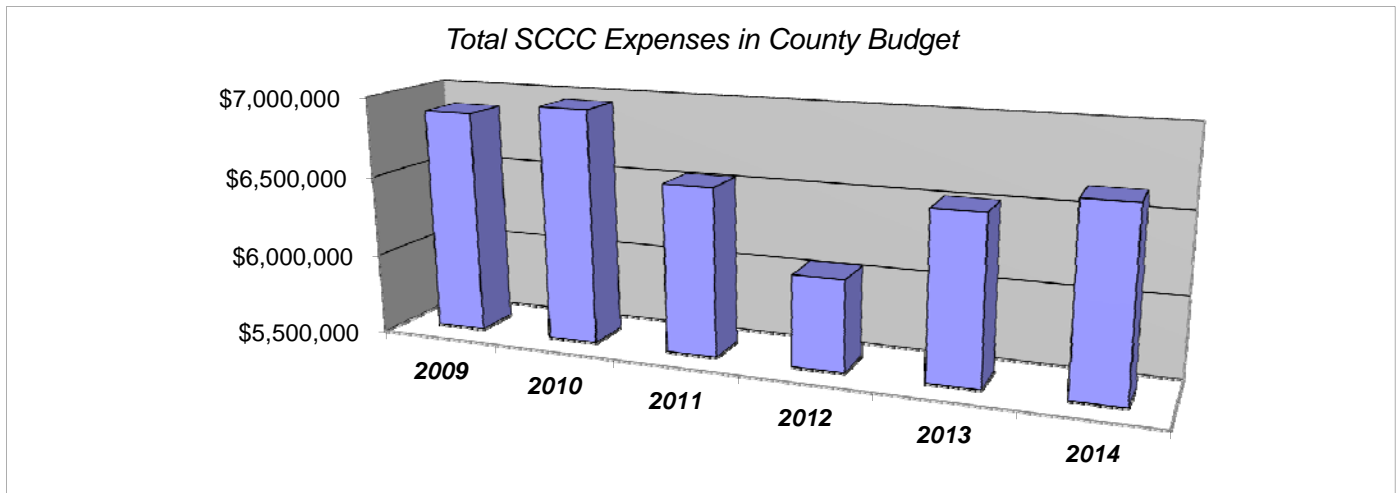


## TOTAL COUNTY COLLEGE COSTS\*

	2009	2010	2011	2012	2013	2014
Contribution to Operating	\$ 4,704,240.00	\$ 4,797,260.00	\$ 4,297,000.00	\$ 3,797,000.00	\$ 3,834,970.00	\$ 3,911,670
SCCC Debt Service	\$ 1,652,698.00	\$ 1,610,808.00	\$ 1,696,930.00	\$ 1,718,064.00	\$ 2,141,356.00	\$ 2,183,309
Fire Academy Contribution	\$ 284,250.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000
Out of County Tuition Reimb	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000
Total SCCC Appropriation	\$ 6,891,188.00	\$ 6,958,068.00	\$ 6,543,930.00	\$ 6,065,064.00	\$ 6,526,326.00	\$ 6,644,979.00
Total Tax Levy	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418
<b>% of Total Tax Levy</b>	<b>9.64%</b>	<b>9.25%</b>	<b>8.45%</b>	<b>7.66%</b>	<b>8.21%</b>	<b>8.22%</b>



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 6,644,979</b>
2012 Budget Appropriation	\$ 6,526,326
\$ Change	\$ 118,653
% Change:	1.8%
2014 Budget Appropriation	\$ 6,644,979
2009 Budget Appropriation	\$ 6,891,188
\$ Change	\$ (246,209)
% Change	-3.6%
<b>Projected % of 2014 Tax Levy</b>	<b>8.22%</b>

\* Includes Operating, Debt Service, Public Training Safety Facility and Out of County Reimbursements.  
Does not include State Reimbursed Debt Service.