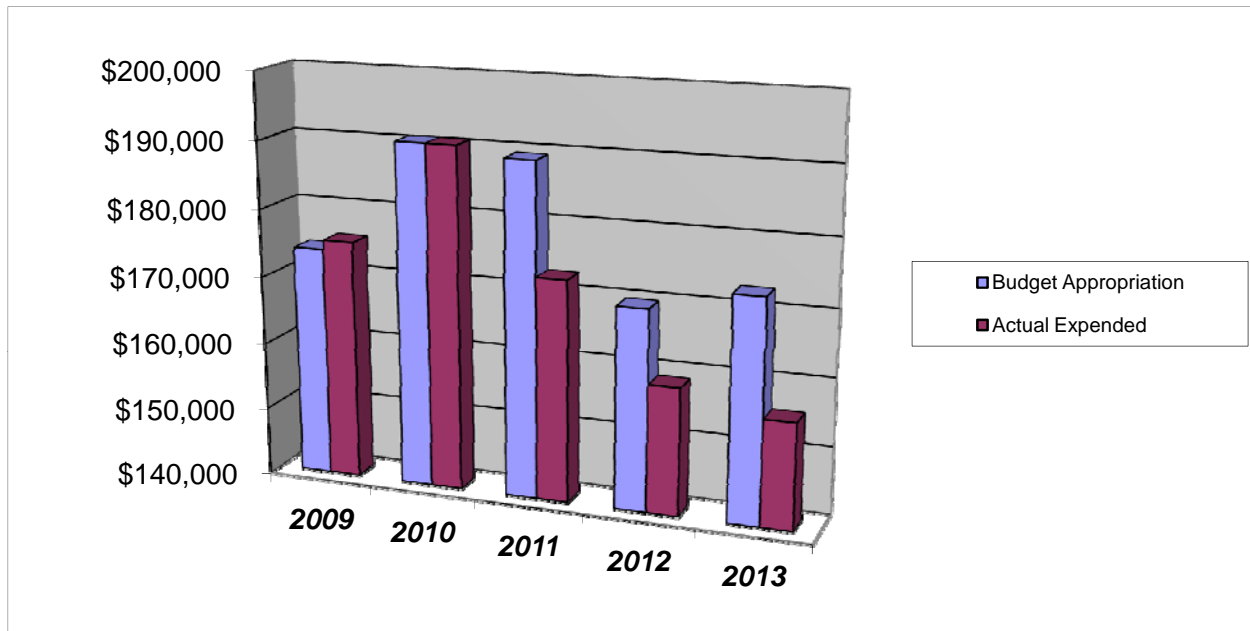


CLERK OF THE BOARD

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 174,035.00	\$ 190,581.00	\$ 189,213.00	\$ 169,683.00	\$ 172,889.00
Actual Expended	\$ 175,436.51	\$ 190,575.12	\$ 172,698.76	\$ 158,752.73	\$ 155,622.89
Difference (App. - Exp.)	\$ (1,401.51)	\$ 5.88	\$ 16,514.24	\$ 10,930.27	\$ 17,266.11
% Expended	100.8%	100.0%	91.3%	93.6%	90.0%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.16%	0.18%	0.17%	0.16%	0.17%
Five Year Average (Mean) Budget Appropriation:					\$ 179,280.20
Five Year Average (Mean) Budget Expended:					\$ 170,617.20
Difference:					\$ 8,663.00



2014 BUDGET APPROPRIATION:	\$ 217,046
2013 Budget Appropriation	\$ 172,889
\$ Change	\$ 44,157
% Change:	25.5%

2014 Budget Appropriation	\$ 217,046
2009 Budget Appropriation	\$ 174,035
\$ Change	\$ 43,011
% Change	24.7%