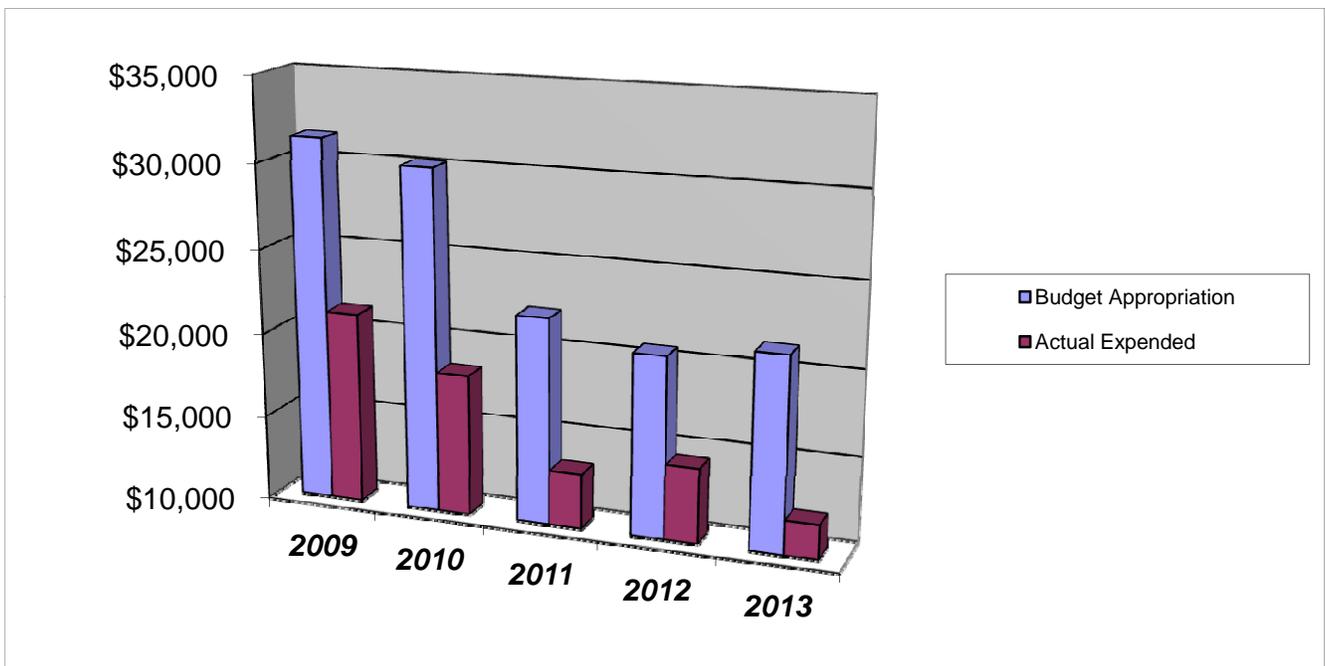


CLERK OF THE BOARD

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 31,452.00	\$ 30,150.00	\$ 22,150.00	\$ 20,650.00	\$ 21,400.00
Actual Expended	\$ 21,289.16	\$ 18,308.26	\$ 13,254.10	\$ 14,404.13	\$ 11,987.51
Difference (App. - Exp.)	\$ 10,162.84	\$ 11,841.74	\$ 8,895.90	\$ 6,245.87	\$ 9,412.49
% Expended	67.7%	60.7%	59.8%	69.8%	56.0%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.03%	0.03%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 25,160.40
Five Year Average (Mean) Budget Expended:					\$ 15,848.63
Difference:					\$ 9,311.77



2014 BUDGET APPROPRIATION:	\$ 21,150
2013 Budget Appropriation	\$ 21,400
\$ Change	\$ (250)
% Change:	-1.2%

2014 Budget Appropriation	\$ 21,150
2009 Budget Appropriation	\$ 31,452
\$ Change	\$ (10,302)
% Change	-32.8%

