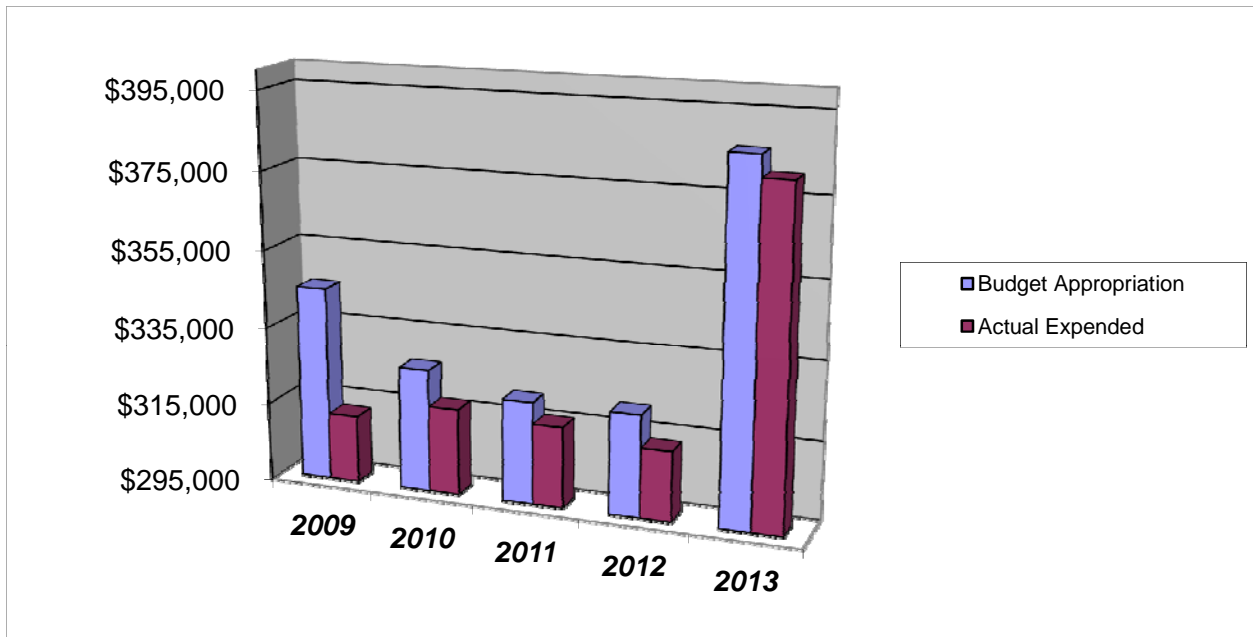


## ***BRIDGES***

### ***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 344,978.00	\$ 326,316.00	\$ 321,042.00	\$ 321,042.00	\$ 386,145.00
Actual Expended	\$ 312,149.83	\$ 317,052.31	\$ 315,660.08	\$ 312,820.70	\$ 380,707.82
Difference (App. - Exp.)	\$ 32,828.17	\$ 9,263.69	\$ 5,381.92	\$ 8,221.30	\$ 5,437.18
% Expended	90.5%	97.2%	98.3%	97.4%	98.6%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.32%	0.30%	0.30%	0.30%	0.39%
Five Year Average (Mean) Budget Appropriation:					\$ 339,904.60
Five Year Average (Mean) Budget Expended:					\$ 327,678.15
Difference:					\$ 12,226.45



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 486,145</b>
2013 Budget Appropriation	\$ 386,145
\$ Change	\$ 100,000
% Change:	25.9%

2014 Budget Appropriation	\$ 486,145
2009 Budget Appropriation	\$ 344,978
\$ Change	\$ 141,167
% Change	40.9%