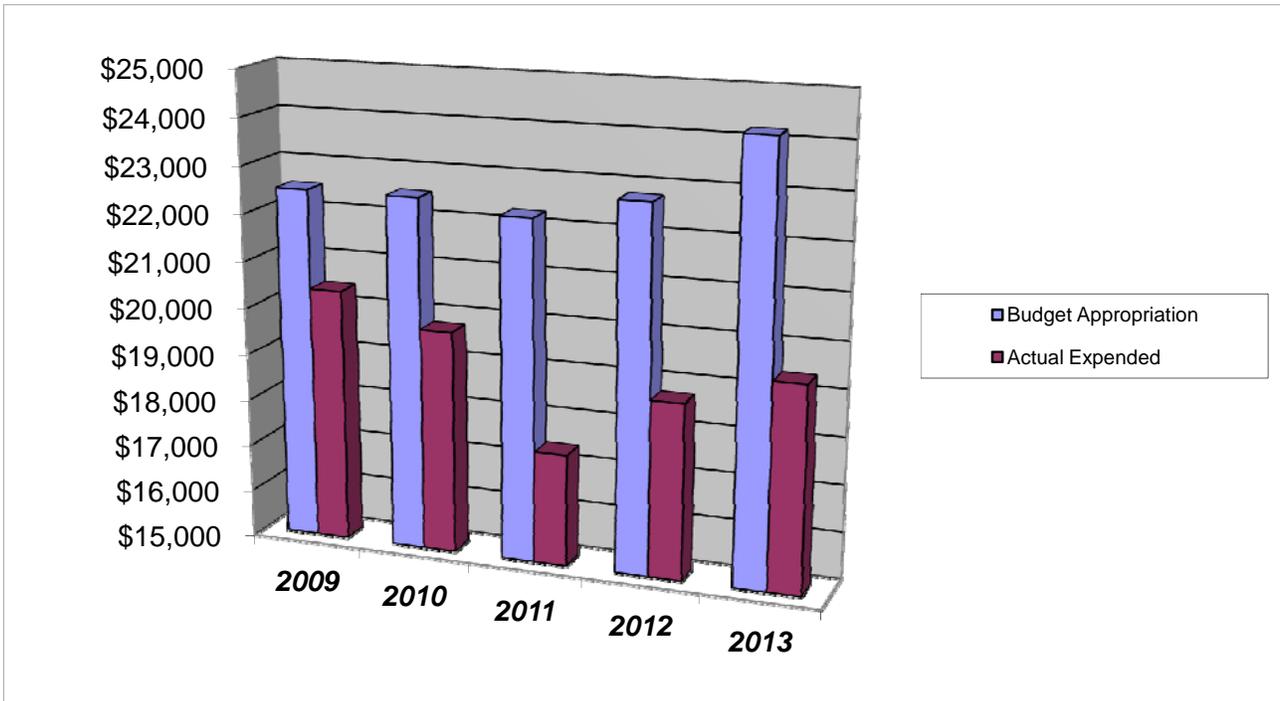


BOARD OF CHOSEN FREEHOLDERS
Other Expenses - Misc. O.E.

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 22,500.00	\$ 22,500.00	\$ 22,260.00	\$ 22,760.00	\$ 24,200.00
Actual Expended	\$ 20,408.64	\$ 19,754.33	\$ 17,381.40	\$ 18,730.73	\$ 19,377.61
Difference (App. - Exp.)	\$ 2,091.36	\$ 2,745.67	\$ 4,878.60	\$ 4,029.27	\$ 4,822.39
% Expended	90.7%	87.8%	78.1%	82.3%	80.1%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 22,844.00
Five Year Average (Mean) Budget Expended:					\$ 19,130.54
Difference:					\$ 3,713.46



2014 BUDGET APPROPRIATION:	\$ 28,311
2013 Budget Appropriation	\$ 24,200
\$ Change	\$ 4,111
% Change:	17.0%

2014 Budget Appropriation	\$ 28,311
2009 Budget Appropriation	\$ 22,500
\$ Change	\$ 5,811
% Change	25.8%