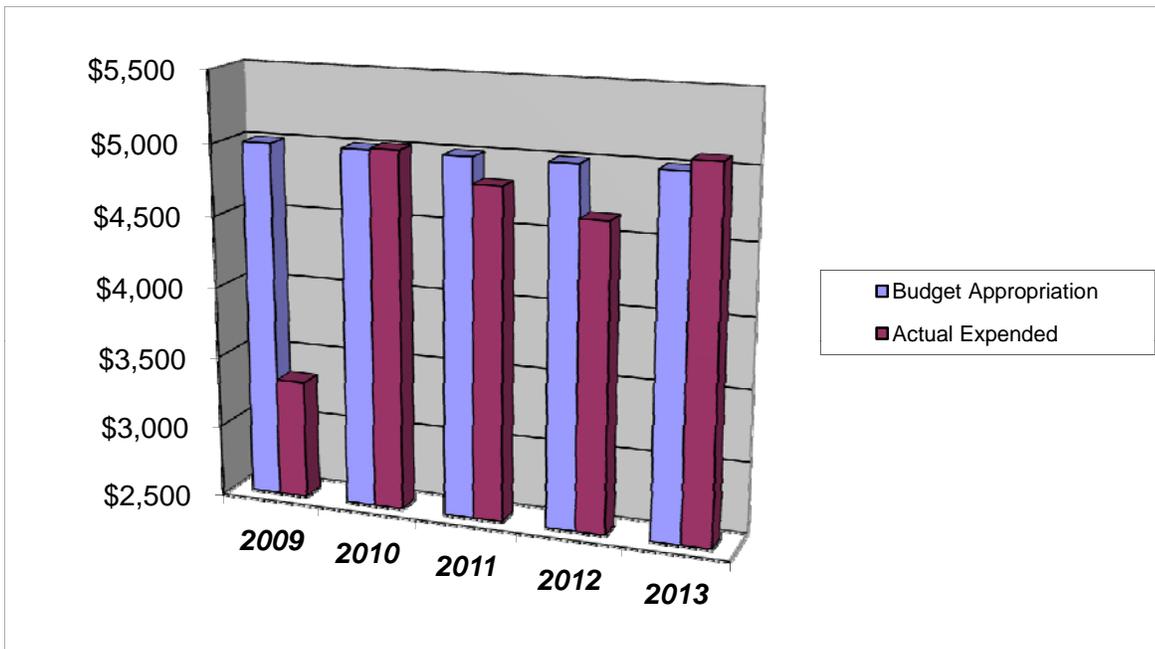


***PUBLIC EMPLOYEE AWARDS PROGRAM\****  
***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Actual Expended	\$ 3,330.48	\$ 5,011.60	\$ 4,820.00	\$ 4,645.08	\$ 5,075.22
Difference (App. - Exp.)	\$ 1,669.52	\$ (11.60)	\$ 180.00	\$ 354.92	\$ (75.22)
% Expended	66.6%	100.2%	96.4%	92.9%	101.5%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.005%	0.005%	0.005%	0.005%	0.005%
Five Year Average (Mean) Budget Appropriation:					\$ 5,000.00
Five Year Average (Mean) Budget Expended:					\$ 4,576.48
Difference:					\$ 423.52



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 5,000</b>
2013 Budget Appropriation	\$ 5,000
\$ Change	\$ -
% Change:	0.0%

Proposed 2014 Budget Appropriation	\$ 5,000
2009 Budget Appropriation	\$ 5,000
\$ Change	\$ -
% Change	0.0%

\* Funds used for gift of watch or restaurant certificate at retirement