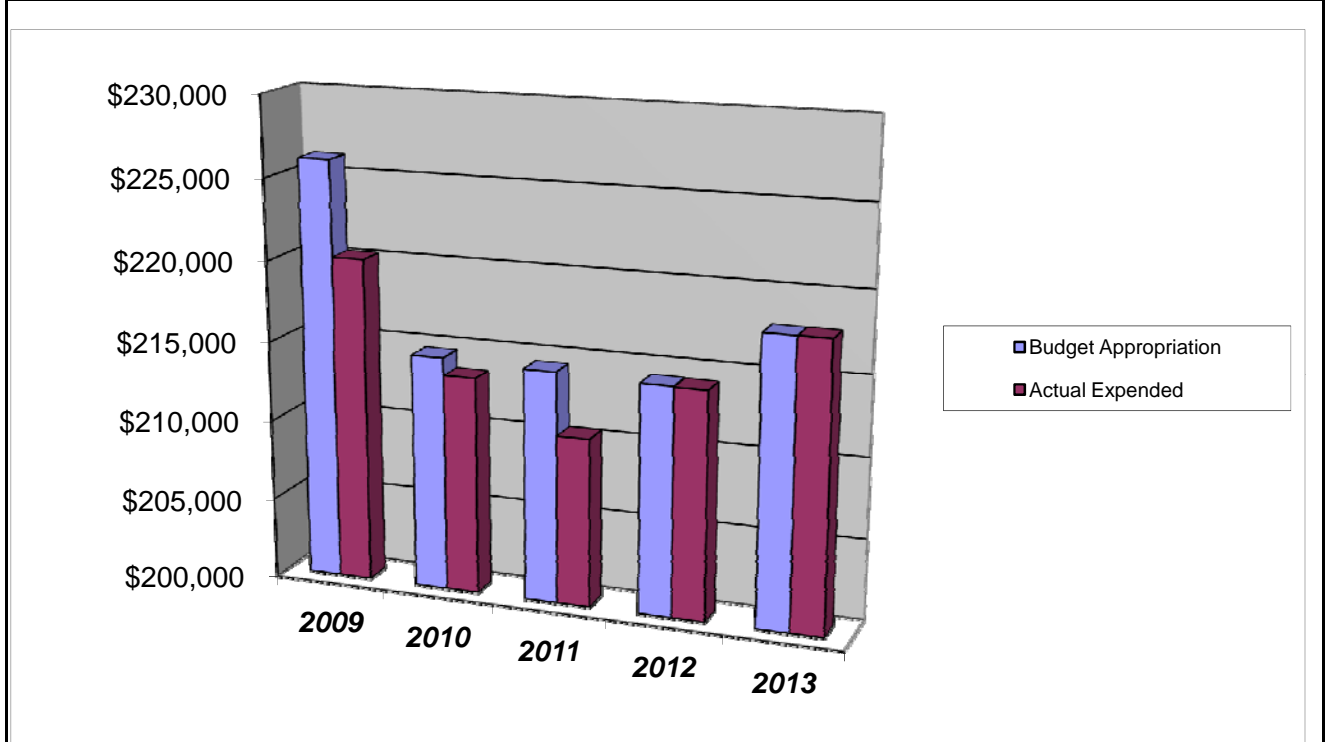


COUNTY ADMINISTRATOR'S OFFICE
Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 226,080.00	\$ 214,615.00	\$ 214,408.00	\$ 214,175.00	\$ 217,857.00
Actual Expended	\$ 220,206.76	\$ 213,499.64	\$ 210,457.12	\$ 214,125.00	\$ 217,857.00
Difference (App. - Exp.)	\$ 5,873.24	\$ 1,115.36	\$ 3,950.88	\$ 50.00	\$ -
% Expended	97.4%	99.5%	98.2%	100.0%	100.0%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.21%	0.20%	0.20%	0.20%	0.22%

Five Year Average (Mean) Budget Appropriation:	\$ 217,427.00
Five Year Average (Mean) Budget Expended:	\$ 215,229.10
Difference:	\$ 2,197.90



2014 BUDGET APPROPRIATION:	\$ 237,976
2013 Budget Appropriation	\$ 217,857
\$ Change	\$ 20,119
% Change:	9.2%

2014 Budget Appropriation	\$ 237,976
2009 Budget Appropriation	\$ 226,080
\$ Change	\$ 11,896
% Change	5.3%