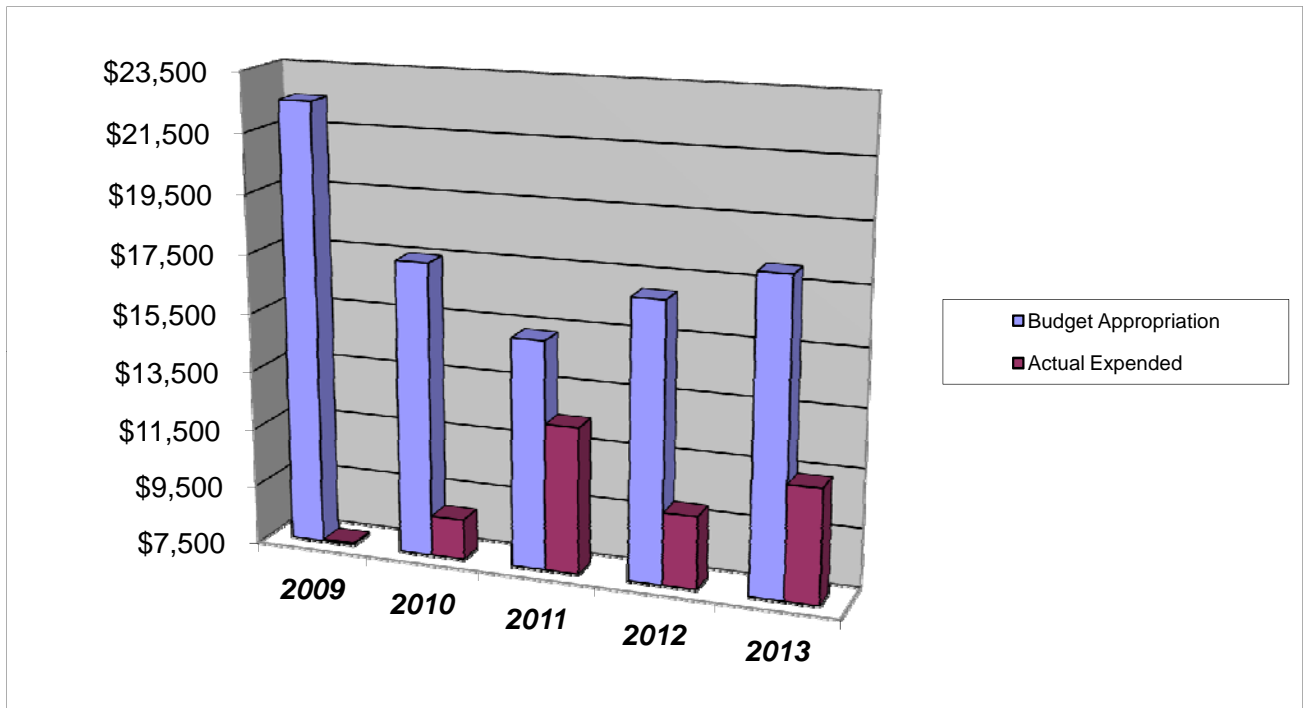


COUNTY ADMINISTRATOR'S OFFICE

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 22,505.00	\$ 17,505.00	\$ 15,295.00	\$ 16,970.00	\$ 18,110.00
Actual Expended	\$ 7,550.34	\$ 8,864.06	\$ 12,480.39	\$ 9,963.44	\$ 11,380.63
Difference (App. - Exp.)	\$ 14,954.66	\$ 8,640.94	\$ 2,814.61	\$ 7,006.56	\$ 6,729.37
% Expended	33.5%	50.6%	81.6%	58.7%	62.8%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.02%	0.02%	0.01%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 18,077.00
Five Year Average (Mean) Budget Expended:					\$ 10,047.77
Difference:					\$ 8,029.23



2014 BUDGET APPROPRIATION:	\$ 16,683
2013 Budget Appropriation	\$ 18,110
\$ Change	\$ (1,427)
% Change:	-7.9%

2014 Budget Appropriation	\$ 16,683
2009 Budget Appropriation	\$ 22,505
\$ Change	\$ (5,822)
% Change	-25.9%