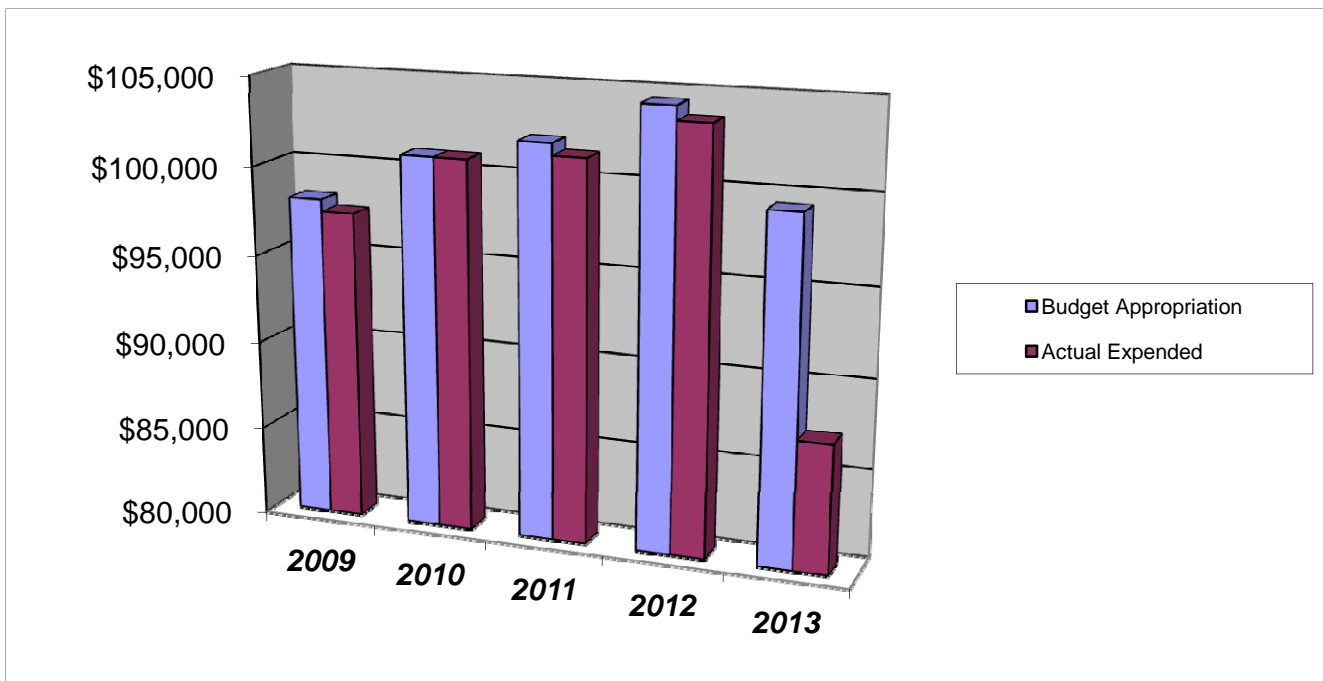


## **COUNTY ADJUSTER'S OFFICE**

### **Salaries & Wages**

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 98,124.00	\$ 100,914.00	\$ 102,091.00	\$ 104,440.00	\$ 99,375.00
Actual Expended	\$ 97,478.50	\$ 100,908.32	\$ 101,398.24	\$ 103,645.57	\$ 87,216.57
Difference (App. - Exp.)	\$ 645.50	\$ 5.68	\$ 692.76	\$ 794.43	\$ 12,158.43
% Expended	99.3%	100.0%	99.3%	99.2%	87.8%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.09%	0.09%	0.09%	0.10%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 100,988.80
Five Year Average (Mean) Budget Expended:					\$ 98,129.44
Difference:					\$ 2,859.36



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 99,995</b>
2013 Budget Appropriation	\$ 99,375
\$ Change	\$ 620
% Change:	0.6%

2014 Budget Appropriation	\$ 99,995
2009 Budget Appropriation	\$ 98,124
\$ Change	\$ 1,871
% Change	1.9%