

SC HEALTH BUDGET

	2014	2013	\$ Change	% Change	2012
REVENUES					
Public Health Priority Funds/Fees	\$ 171,292	\$ 162,497	\$ 8,795	5.4%	\$ 162,497
Health Fund Balance	\$ 283,703	\$ 250,000	\$ 33,703	13.5%	\$ 250,000
Flu Shot Revenue	\$ 65,000	\$ 63,810	\$ 1,190	1.9%	\$ 63,810
Local Health Services Tax	\$ 2,231,827	\$ 2,231,827	\$ -	0.0%	\$ 2,231,827
TOTAL REVENUES	\$ 2,751,822	\$ 2,708,134	\$ 43,688	1.6%	\$ 2,708,134
APPROPRIATIONS					
Environmental Health					
Salaries	\$ 1,053,819	\$ 1,024,953	\$ 28,866	2.8%	\$ 1,048,817
Operating	\$ 1,011,989	\$ 990,424	\$ 21,565	2.2%	\$ 974,773
Total Environmental Health	\$ 2,065,808	\$ 2,015,377	\$ 50,431	2.5%	\$ 2,023,590
Public Health Nursing					
Salaries	\$ 323,061	\$ 338,404	\$ (15,343)	-4.5%	\$ 337,314
Operating	\$ 362,953	\$ 354,353	\$ 8,600	2.4%	\$ 347,230
Total Public Health Nursing	\$ 686,014	\$ 692,757	\$ (6,743)	-1.0%	\$ 684,544
TOTAL ALL	\$ 2,751,822	\$ 2,708,134	\$ 43,688	1.6%	\$ 2,708,134