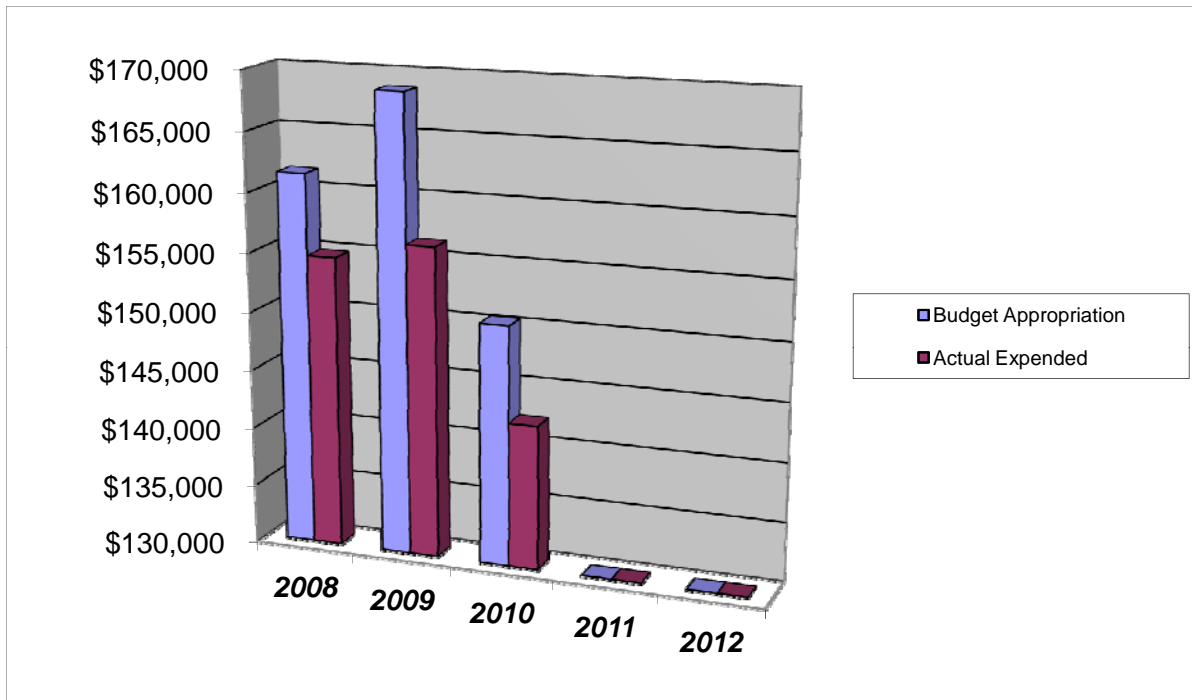


## ***WEIGHTS & MEASURES***

### ***Salaries & Wages***

|  | 2008           | 2009           | 2010           | 2011          | 2012          |
|--|----------------|----------------|----------------|---------------|---------------|
| Budget Appropriation                           | \$ 161,530.00  | \$ 168,643.00  | \$ 150,398.00  | \$ 128,283.00 | \$ 120,519.00 |
| Actual Expended                                | \$ 154,754.13  | \$ 156,323.16  | \$ 142,205.19  | \$ 126,114.62 | \$ 114,769.56 |
| Difference (App. - Exp.)                       | \$ 6,775.87    | \$ 12,319.84   | \$ 8,192.81    | \$ 2,168.38   | \$ 5,749.44   |
| % Expended                                     | 95.8%          | 92.7%          | 94.6%          | 98.3%         | 95.2%         |
| Total Budget Approp                            | \$ 107,848,203 | \$ 107,667,916 | \$ 108,900,890 | \$108,600,607 | \$107,608,250 |
| % of Total Budget Approp.                      | 0.15%          | 0.16%          | 0.14%          | 0.12%         | 0.11%         |
| Five Year Average (Mean) Budget Appropriation: |                |                |                |               | \$ 145,874.60 |
| Five Year Average (Mean) Budget Expended:      |                |                |                |               | \$ 138,833.33 |
| Difference:                                    |                |                |                |               | \$ 7,041.27   |



|                                   |                   |
|-----------------------------------|-------------------|
| <b>2013 BUDGET APPROPRIATION:</b> | <b>\$ 117,759</b> |
| 2012 Budget Appropriation         | \$ 120,519        |
| \$ Change                         | \$ (2,760)        |
| % Change:                         | -2.3%             |

|                           |             |
|---------------------------|-------------|
| 2013 Budget Appropriation | \$ 117,759  |
| 2008 Budget Appropriation | \$ 161,530  |
| \$ Change                 | \$ (43,771) |
| % Change                  | -27.1%      |