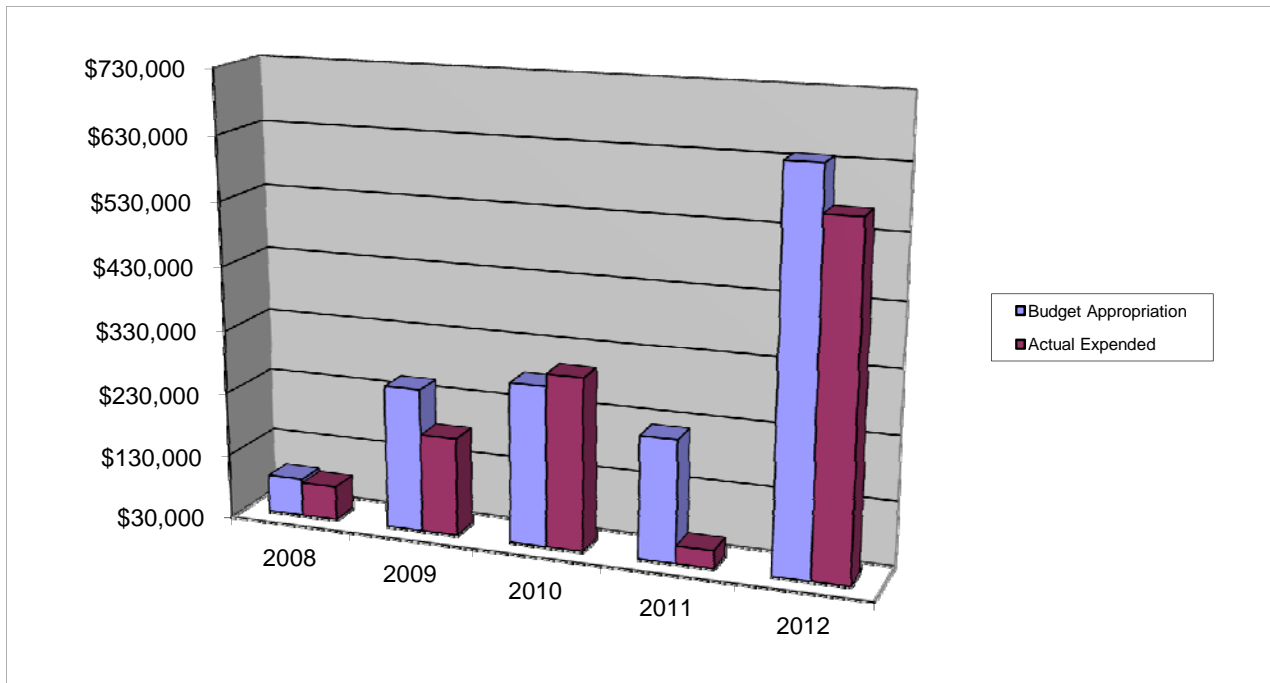


UNEMPLOYMENT INSURANCE

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 88,640.00	\$ 254,240.00	\$ 280,000.00	\$ 220,402.00	\$ 638,988.00
Actual Expended	\$ 82,894.67	\$ 183,249.25	\$ 299,027.39	\$ 57,569.86	\$ 568,410.72
Difference (App. - Exp.)	\$ 5,745.33	\$ 70,990.75	\$ (19,027.39)	\$ 162,832.14	\$ 70,577.28
% Expended	93.5%	72.1%	106.8%	26.1%	89.0%
Total Budget Approp.	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.08%	0.24%	0.26%	0.20%	0.59%
Five Year Average (Mean) Budget Appropriation:					\$ 296,454.00
Five Year Average (Mean) Budget Expended:					\$ 238,230.38
Difference:					\$ 58,223.62



2013 BUDGET APPROPRIATION:	\$ 500,000
2012 Budget Appropriation	\$ 638,988
\$ Change	\$ (138,988)
% Change:	-21.8%

2013 Budget Appropriation	\$ 500,000
2008 Budget Appropriation	\$ 88,640
\$ Change	\$ 411,360
% Change	464.1%