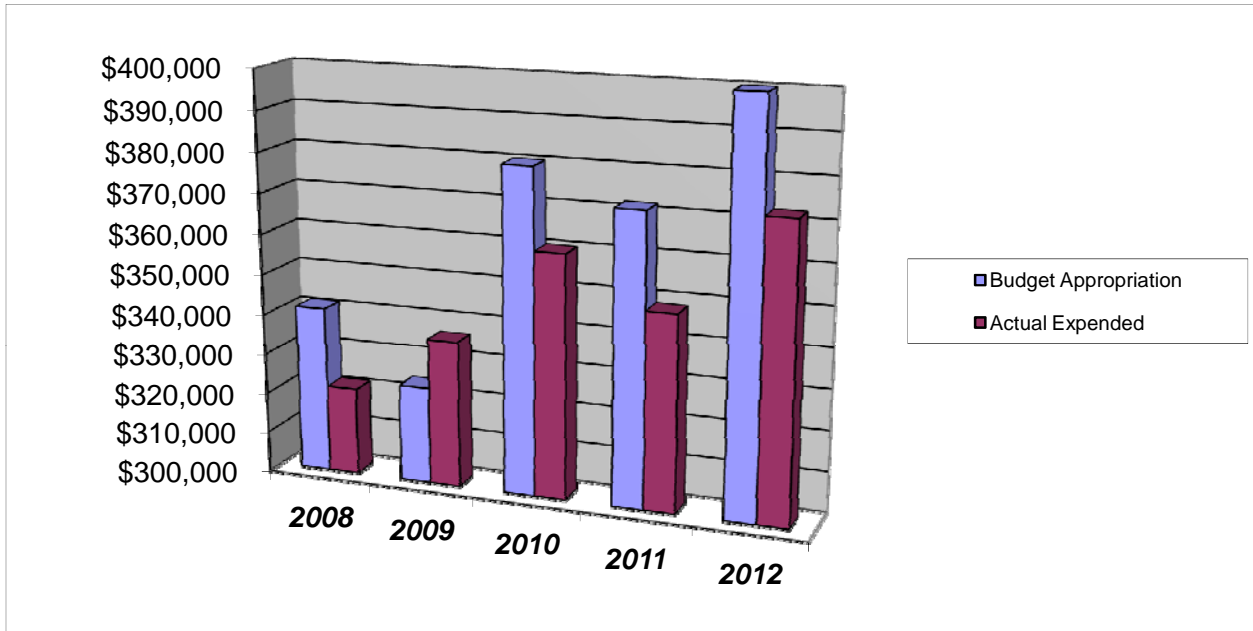


## COUNTY TREASURER'S OFFICE

### Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 341,357.00	\$ 323,835.00	\$ 380,148.00	\$ 371,883.00	\$ 408,738.00
Actual Expended	\$ 321,513.32	\$ 336,251.99	\$ 360,211.42	\$ 348,415.55	\$ 372,593.42
Difference (App. - Exp.)	\$ 19,843.68	\$ (12,416.99)	\$ 19,936.58	\$ 23,467.45	\$ 36,144.58
% Expended	94.2%	103.8%	94.8%	93.7%	91.2%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.32%	0.30%	0.35%	0.34%	0.38%
Five Year Average (Mean) Budget Appropriation:					\$ 365,192.20
Five Year Average (Mean) Budget Expended:					\$ 347,797.14
Difference:					\$ 17,395.06



<b>20123 BUDGET APPROPRIATION:</b>	<b>\$ 353,769</b>
2012 Budget Appropriation	\$ 408,738
\$ Change	\$ (54,969)
% Change:	-13.4%

2013 Budget Appropriation	\$ 353,769
2008 Budget Appropriation	\$ 341,357
\$ Change	\$ 12,412
% Change	3.6%