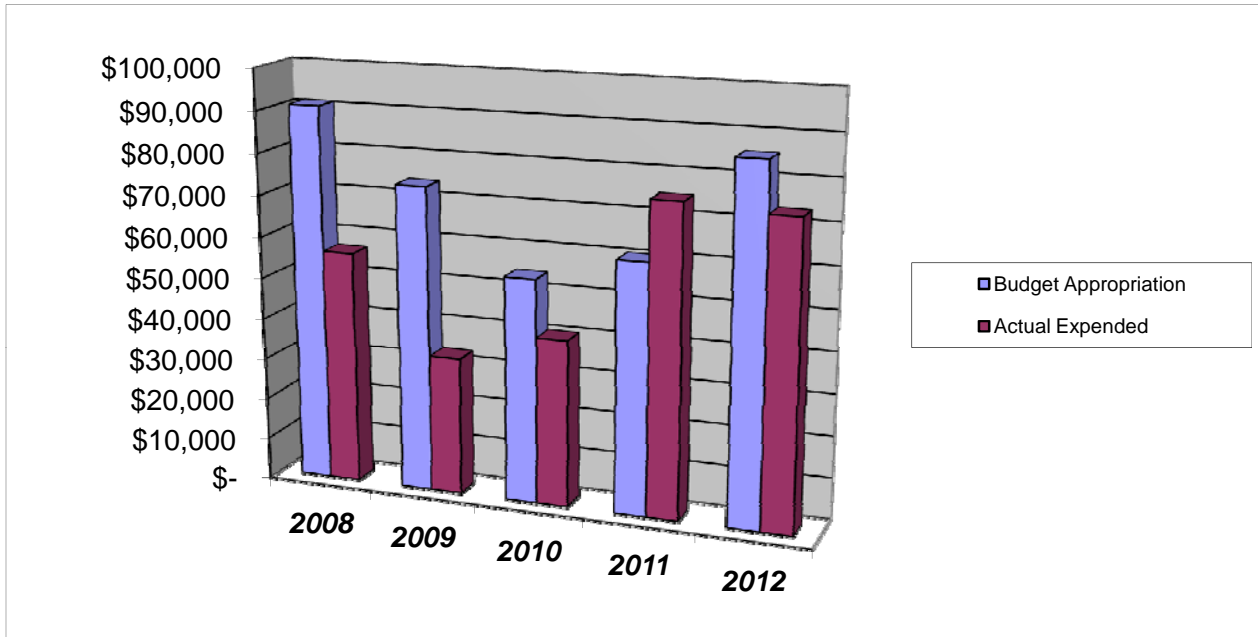


## ***COUNTY TREASURER'S OFFICE***

### ***Other Expenses***

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 91,070.00	\$ 73,850.00	\$ 54,200.00	\$ 60,465.00	\$ 85,465.00
Actual Expended	\$ 56,504.49	\$ 33,118.40	\$ 40,383.77	\$ 74,789.95	\$ 73,388.88
Difference (App. - Exp.)	\$ 34,565.51	\$ 40,731.60	\$ 13,816.23	\$ (14,324.95)	\$ 12,076.12
% Expended	62.0%	44.8%	74.5%	123.7%	85.9%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.08%	0.07%	0.05%	0.06%	0.08%
Five Year Average (Mean) Budget Appropriation:					\$ 73,010.00
Five Year Average (Mean) Budget Expended:					\$ 55,637.10
Difference:					\$ 17,372.90



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 99,965</b>
2012 Budget Appropriation	\$ 85,465
\$ Change	\$ 14,500
% Change:	17.0%

2013 Budget Appropriation	\$ 99,965
2008 Budget Appropriation	\$ 91,070
\$ Change	\$ 8,895
% Change	9.8%