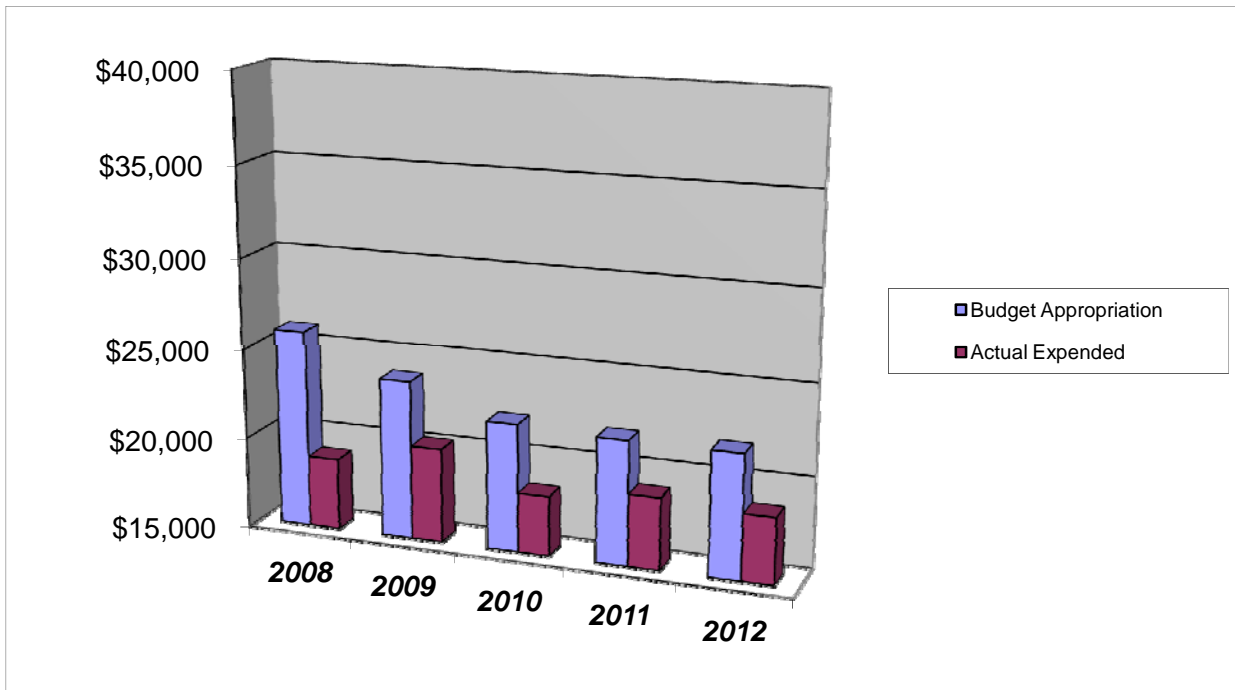


COUNTY SURROGATE

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 25,950.00	\$ 23,745.00	\$ 22,045.00	\$ 21,840.00	\$ 21,840.00
Actual Expended	\$ 18,923.42	\$ 20,183.72	\$ 18,272.13	\$ 18,949.34	\$ 18,648.67
Difference (App. - Exp.)	\$ 7,026.58	\$ 3,561.28	\$ 3,772.87	\$ 2,890.66	\$ 3,191.33
% Expended	72.9%	85.0%	82.9%	86.8%	85.4%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 23,084.00
Five Year Average (Mean) Budget Expended:					\$ 18,995.46
Difference:					\$ 4,088.54



2013 BUDGET APPROPRIATION:	\$ 21,840
2012 Budget Appropriation	\$ 21,840
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 21,840
2008 Budget Appropriation	\$ 25,950
\$ Change	\$ (4,110)
% Change	-15.8%