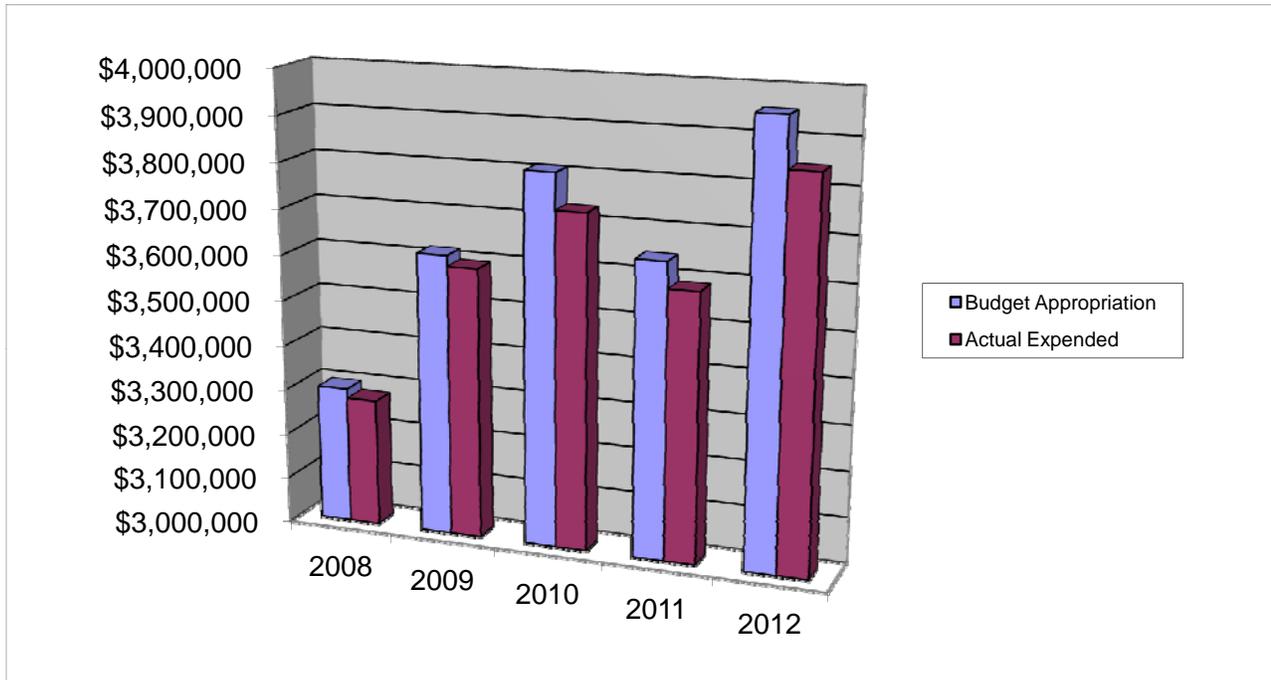


SHERIFF'S OFFICE

Salaries & Wages (includes both Regulatory & Judicial Salaries)

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 3,298,907.00	\$ 3,617,239.00	\$ 3,809,448.00	\$ 3,643,044.00	\$ 3,954,321.00
Actual Expended	\$ 3,278,755.89	\$ 3,593,905.83	\$ 3,730,566.68	\$ 3,586,498.95	\$ 3,846,047.36
Difference (App. - Exp.)	\$ 20,151.11	\$ 23,333.17	\$ 78,881.32	\$ 56,545.05	\$ 108,273.64
% Expended	99.4%	99.4%	97.9%	98.4%	97.3%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	3.06%	3.36%	3.50%	3.35%	3.67%
Five Year Average (Mean) Budget Appropriation:					\$ 3,664,591.80
Five Year Average (Mean) Budget Expended:					\$ 3,607,154.94
Difference:					\$ 57,436.86



2013 BUDGET APPROPRIATION:	\$ 4,161,697
2012 Budget Appropriation	\$ 3,954,321
\$ Change	\$ 207,376
% Change:	5.2%

2013 Budget Appropriation	\$ 4,161,697
2008 Budget Appropriation	\$ 3,298,907
\$ Change	\$ 862,790
% Change	26.2%