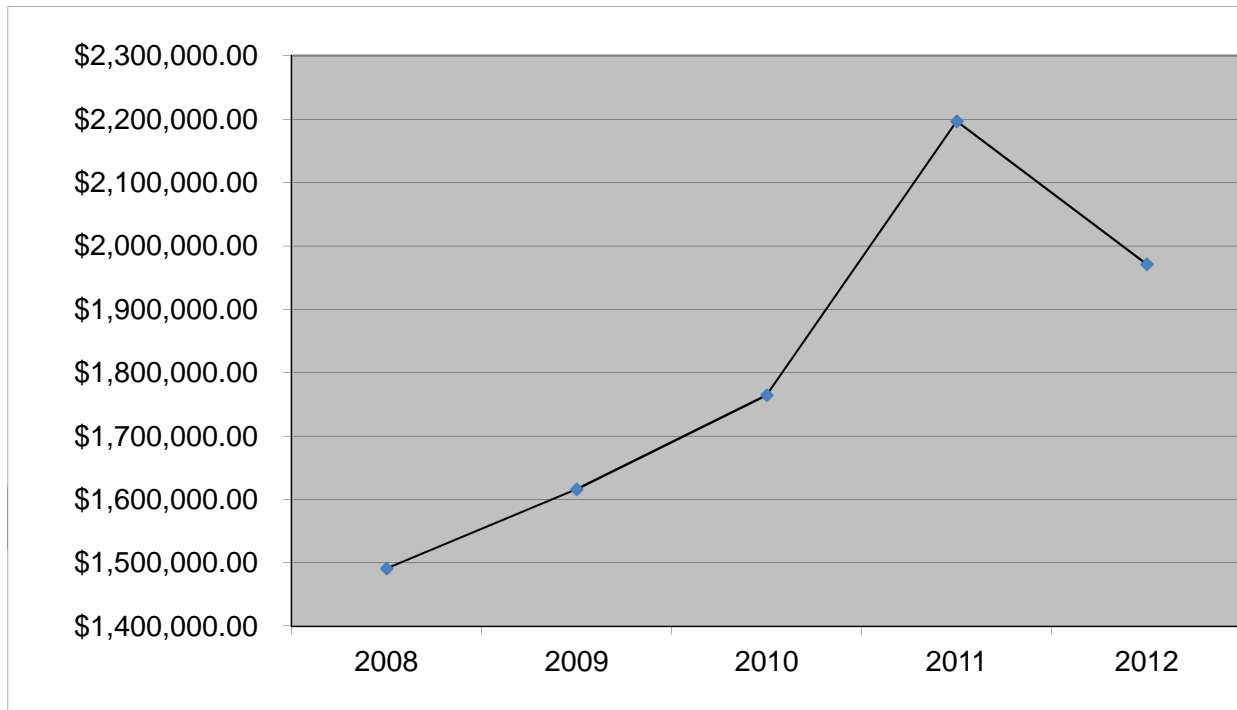


PENSION - PFRS

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 1,491,003.00	\$ 1,616,028.00	\$ 1,764,606.00	\$ 2,196,773.00	\$ 1,971,214.00
Total Budget Approp.	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	1.38%	1.50%	1.62%	2.02%	1.83%
Total Current Fund Tax	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,229
% of Current Fund Tax	2.2%	2.3%	2.3%	2.8%	2.5%



2013 BUDGET APPROPRIATION:		\$ 1,956,646
2012 Budget Appropriation		\$ 1,971,214
\$ Change		\$ (14,568)
% Change:		-0.7%

2013 Budget Appropriation	\$ 1,956,646
2008 Budget Appropriation	\$ 1,491,003
\$ Change	\$ 465,643
% Change	31.2%
Projected % of 2012 Tax Levy	2.5%