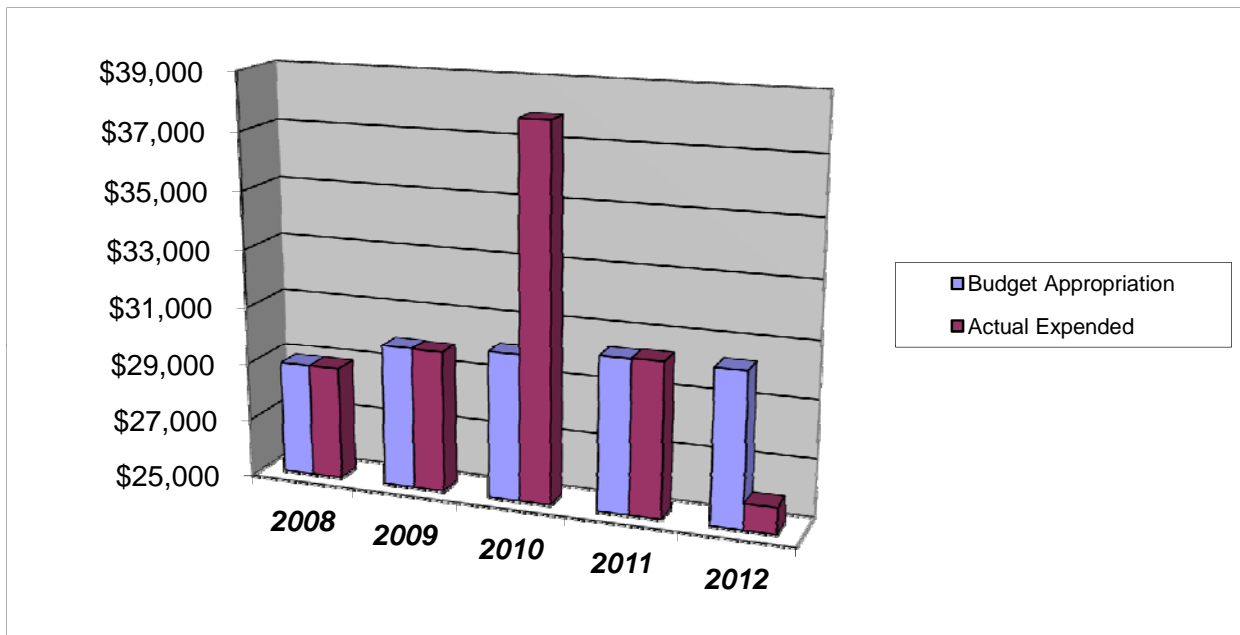


LIGHTING OF HIGHWAYS & BRIDGES

| | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|----------------|----------------|----------------|---------------|---------------|
| Budget Appropriation | \$ 28,900.00 | \$ 29,900.00 | \$ 30,065.00 | \$ 30,310.00 | \$ 30,310.00 |
| Actual Expended | \$ 28,900.00 | \$ 29,870.00 | \$ 37,862.90 | \$ 30,333.37 | \$ 25,900.00 |
| Difference (App. - Exp.) | \$ - | \$ 30.00 | \$ (7,797.90) | \$ (23.37) | \$ 4,410.00 |
| % Expended | 100.0% | 99.9% | 125.9% | 100.1% | 85.5% |
| Total Budget Approp | \$ 107,848,203 | \$ 107,667,916 | \$ 108,900,890 | \$108,600,607 | \$107,608,250 |
| % of Total Budget Approp. | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 29,897.00 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 30,573.25 |
| Difference: | | | | | \$ (676.25) |



| | |
|-----------------------------------|------------------|
| 2013 BUDGET APPROPRIATION: | \$ 30,310 |
| 2012 Budget Appropriation | \$ 30,310 |
| \$ Change | \$ - |
| % Change: | 0.0% |

| | |
|---------------------------|-----------|
| 2013 Budget Appropriation | \$ 30,310 |
| 2008 Budget Appropriation | \$ 28,900 |
| \$ Change | \$ 1,410 |
| % Change | 4.9% |