

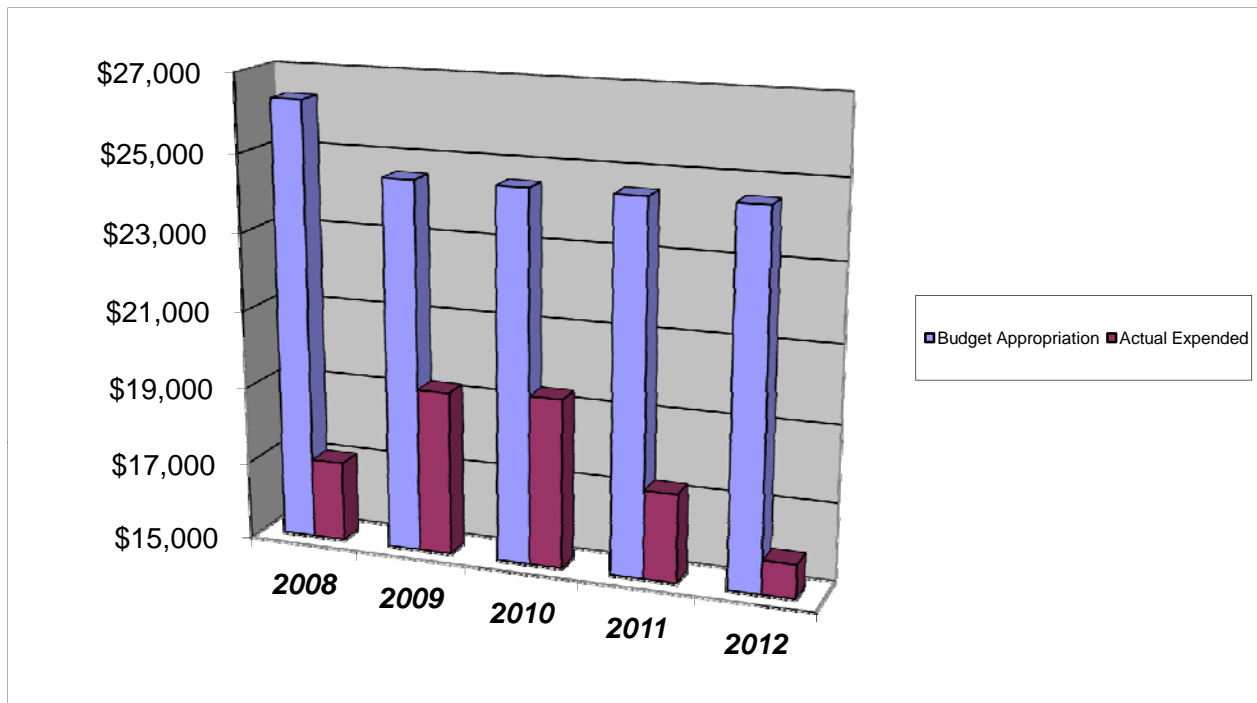
COUNTY SUPT. OF SCHOOLS

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 26,325.00	\$ 24,525.00	\$ 24,525.00	\$ 24,525.00	\$ 24,525.00
Actual Expended	\$ 17,047.30	\$ 19,230.90	\$ 19,368.47	\$ 17,268.77	\$ 15,867.79
Difference (App. - Exp.)	\$ 9,277.70	\$ 5,294.10	\$ 5,156.53	\$ 7,256.23	\$ 8,657.21
% Expended	64.8%	78.4%	79.0%	70.4%	64.7%

Total Budget Approp.	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%

Five Year Average (Mean) Budget Appropriation:	\$ 24,885.00
Five Year Average (Mean) Budget Expended:	\$ 17,756.65
Difference:	\$ 7,128.35



2013 BUDGET APPROPRIATION:	\$ 24,525
2012 Budget Appropriation	\$ 24,525
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 24,525
2008 Budget Appropriation	\$ 26,325
\$ Change	\$ (1,800)
% Change	-6.8%