

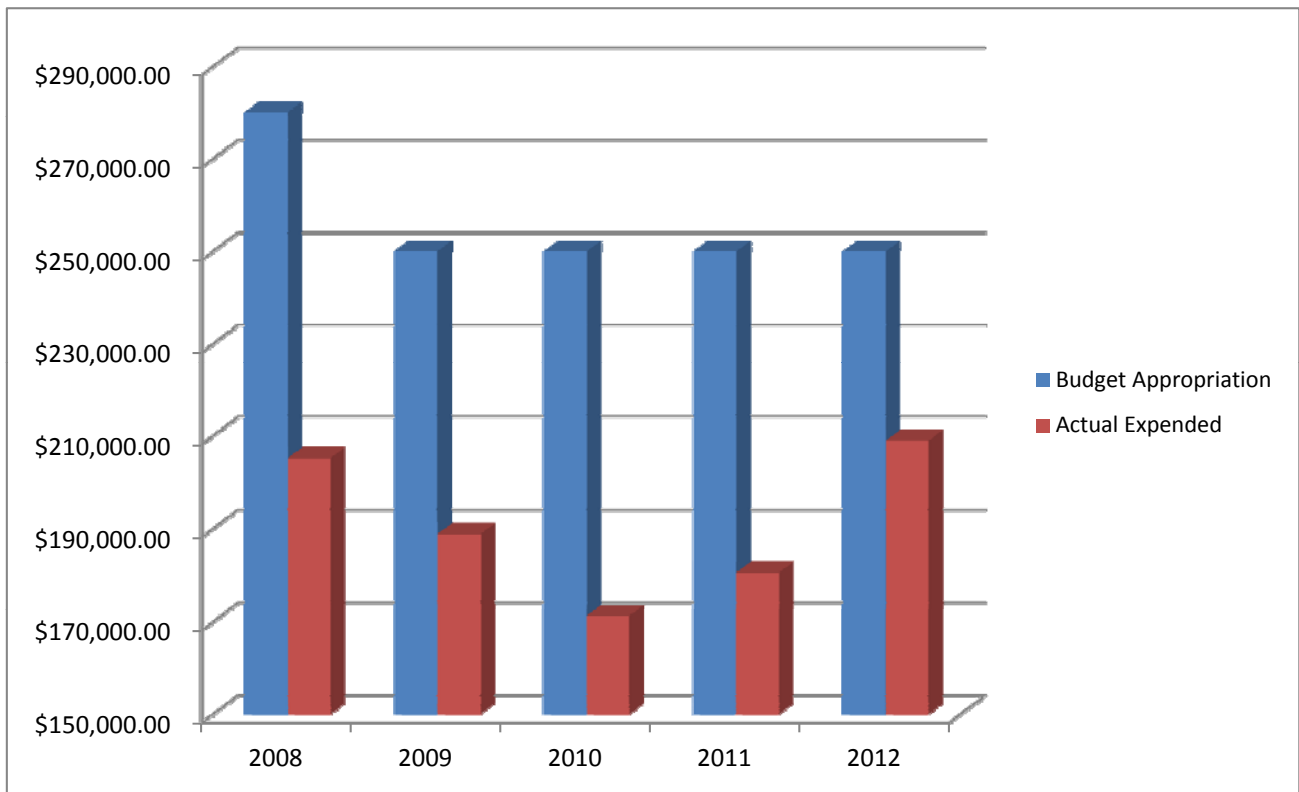
SCCC

Tuition Chargebacks

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 280,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Actual Expended	\$ 205,180.13	\$ 188,912.37	\$ 171,288.00	\$ 180,583.98	\$ 208,946.81
Difference (App. - Exp.)	\$ 74,819.87	\$ 61,087.63	\$ 78,712.00	\$ 69,416.02	\$ 41,053.19
% Expended	73.3%	75.6%	68.5%	72.2%	83.6%

Total Budget Approp.	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.26%	0.23%	0.23%	0.23%	0.23%

Five Year Average (Mean) Budget Appropriation:	\$ 256,000.00
Five Year Average (Mean) Budget Expended:	\$ 190,982.26
Difference:	\$ 65,017.74



2013 BUDGET APPROPRIATION:	\$ 250,000
2012 Budget Appropriation	\$ 250,000
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 250,000
2008 Budget Appropriation	\$ 280,000
\$ Change	\$ (30,000)
% Change	-10.7%