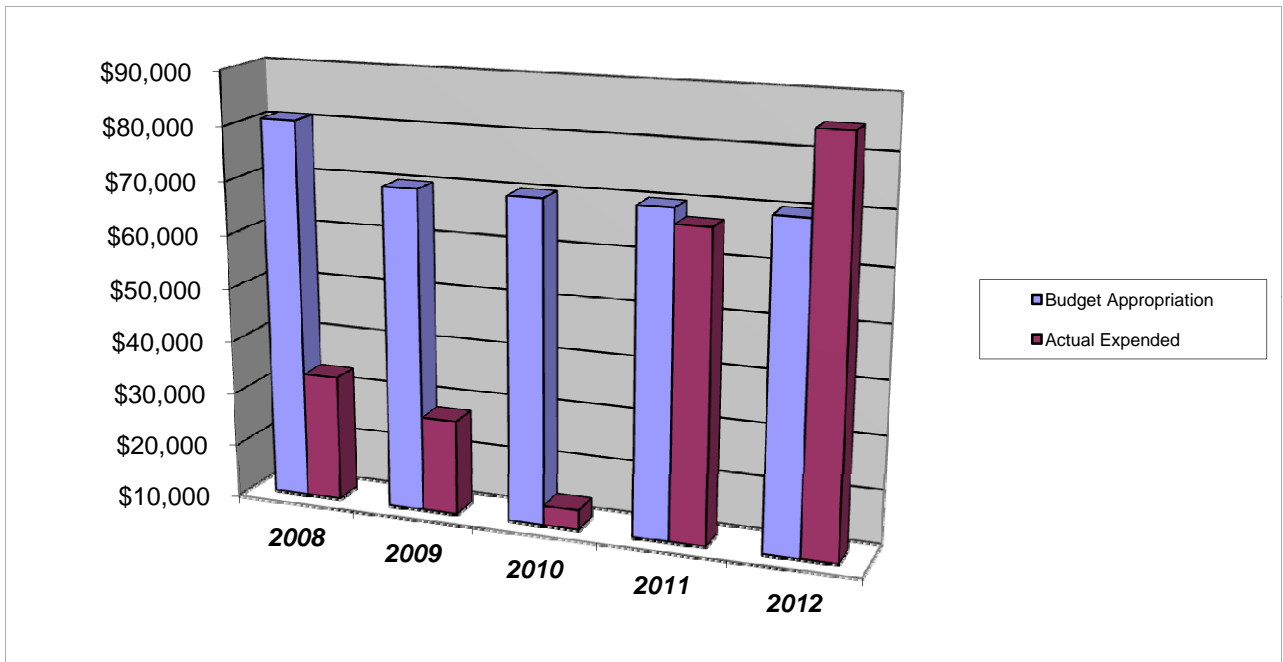


## ***COUNTY CLERK***

### ***Other Expenses - Elections***

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 80,915.00	\$ 70,105.00	\$ 70,055.00	\$ 70,055.00	\$ 70,055.00
Actual Expended	\$ 33,526.05	\$ 27,738.74	\$ 13,648.99	\$ 67,165.35	\$ 85,002.57
Difference (App. - Exp.)	\$ 47,388.95	\$ 42,366.26	\$ 56,406.01	\$ 2,889.65	\$ (14,947.57)
% Expended	41.4%	39.6%	19.5%	95.9%	121.3%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.08%	0.07%	0.06%	0.06%	0.07%
Five Year Average (Mean) Budget Appropriation:					\$ 72,237.00
Five Year Average (Mean) Budget Expended:					\$ 45,416.34
Difference:					\$ 26,820.66



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 80,795</b>
2012 Budget Appropriation	\$ 70,055
\$ Change	\$ 10,740
% Change:	15.3%

2013 Budget Appropriation	\$ 80,795
2008 Budget Appropriation	\$ 80,915
\$ Change	\$ (120)
% Change	-0.1%