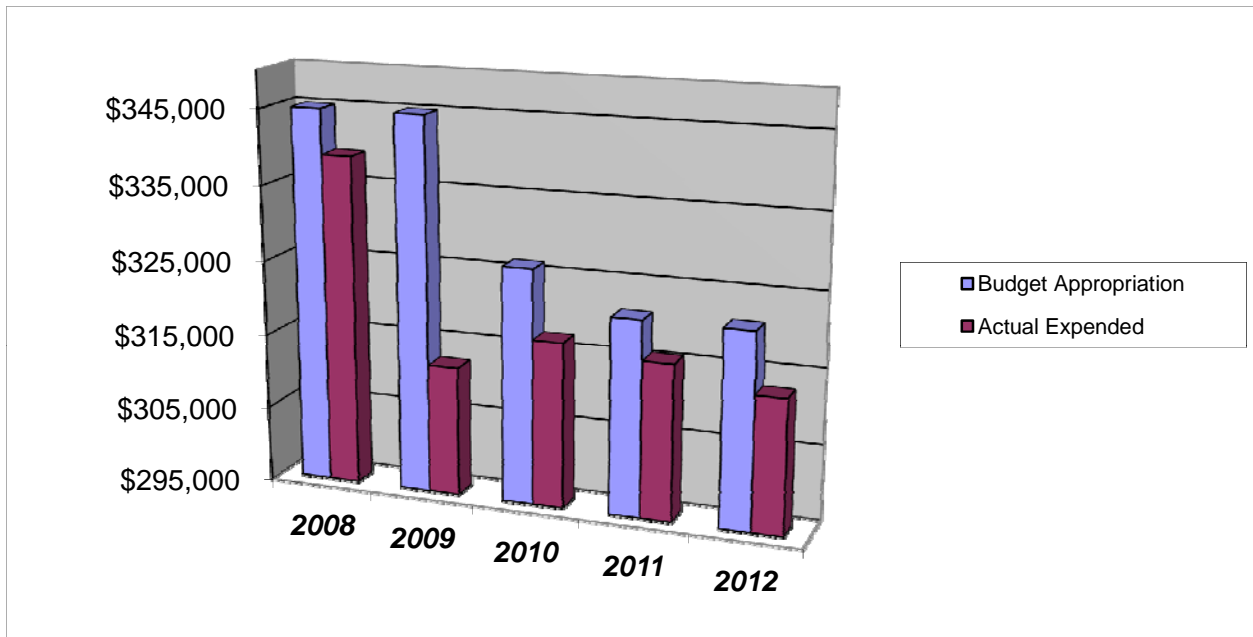


BRIDGES

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 344,978.00	\$ 344,978.00	\$ 326,316.00	\$ 321,042.00	\$ 321,042.00
Actual Expended	\$ 339,038.15	\$ 312,149.83	\$ 317,052.31	\$ 315,660.08	\$ 312,820.70
Difference (App. - Exp.)	\$ 5,939.85	\$ 32,828.17	\$ 9,263.69	\$ 5,381.92	\$ 8,221.30
% Expended	98.3%	90.5%	97.2%	98.3%	97.4%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.32%	0.32%	0.30%	0.30%	0.30%
Five Year Average (Mean) Budget Appropriation:					\$ 331,671.20
Five Year Average (Mean) Budget Expended:					\$ 319,344.21
Difference:					\$ 12,326.99



2013 BUDGET APPROPRIATION:	\$ 386,145
2012 Budget Appropriation	\$ 321,042
\$ Change	\$ 65,103
% Change:	20.3%

2013 Budget Appropriation	\$ 386,145
2008 Budget Appropriation	\$ 344,978
\$ Change	\$ 41,167
% Change	11.9%