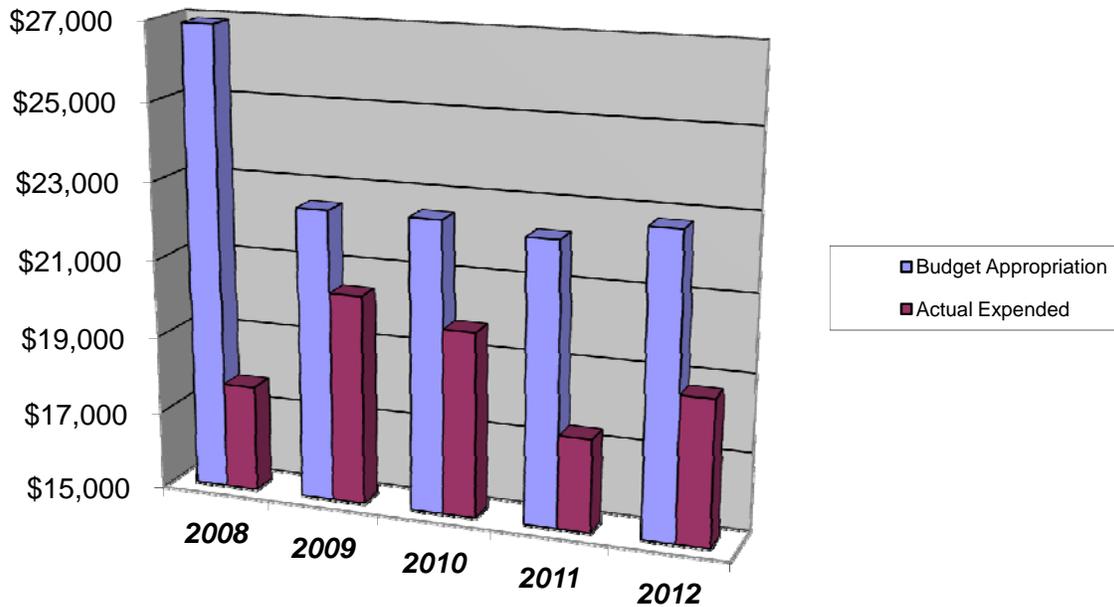


**BOARD OF CHOSEN FREEHOLDERS**  
**Other Expenses - Misc. O.E.**

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 26,900.00	\$ 22,500.00	\$ 22,500.00	\$ 22,260.00	\$ 22,760.00
Actual Expended	\$ 17,722.54	\$ 20,408.64	\$ 19,754.33	\$ 17,381.40	\$ 18,730.73
Difference (App. - Exp.)	\$ 9,177.46	\$ 2,091.36	\$ 2,745.67	\$ 4,878.60	\$ 4,029.27
% Expended	65.9%	90.7%	87.8%	78.1%	82.3%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 23,384.00
Five Year Average (Mean) Budget Expended:					\$ 18,799.53
Difference:					\$ 4,584.47



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 24,200</b>
2012 Budget Appropriation	\$ 22,760
\$ Change	\$ 1,440
% Change:	6.3%

2013 Budget Appropriation	\$ 24,200
2008 Budget Appropriation	\$ 26,900
\$ Change	\$ (2,700)
% Change	-10.0%

