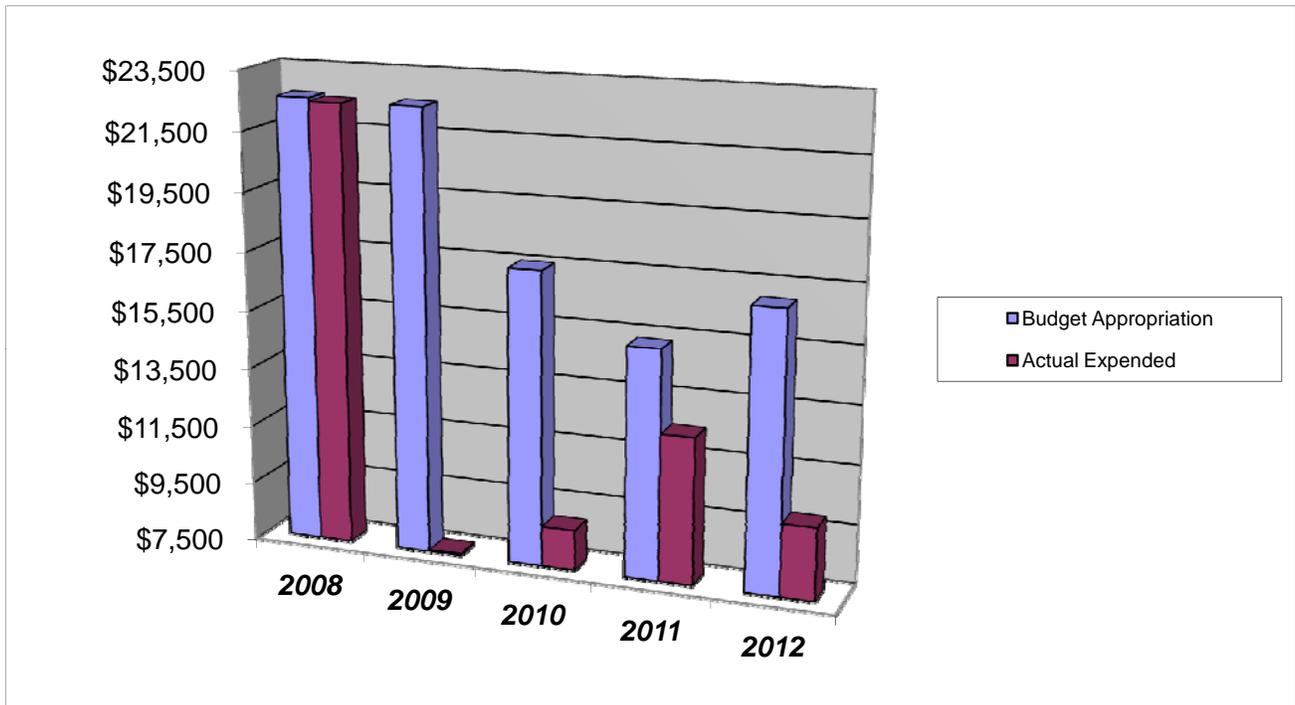


**COUNTY ADMINISTRATOR'S OFFICE**  
**Other Expenses**

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 22,580.00	\$ 22,505.00	\$ 17,505.00	\$ 15,295.00	\$ 16,970.00
Actual Expended	\$ 22,463.30	\$ 7,550.34	\$ 8,864.06	\$ 12,480.39	\$ 9,963.44
Difference (App. - Exp.)	\$ 116.70	\$ 14,954.66	\$ 8,640.94	\$ 2,814.61	\$ 7,006.56
% Expended	99.5%	33.5%	50.6%	81.6%	58.7%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.01%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 18,971.00
Five Year Average (Mean) Budget Expended:					\$ 12,264.31
Difference:					\$ 6,706.69



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 18,110</b>
2012 Budget Appropriation	\$ 16,970
\$ Change	\$ 1,140
% Change:	6.7%

2013 Budget Appropriation	\$ 18,110
2008 Budget Appropriation	\$ 22,580
\$ Change	\$ (4,470)
% Change	-19.8%