

SC HEALTH BUDGET

	2013	2012	\$ Change	% Change	2011
REVENUES					
Public Health Priority Funds/Fees	\$ 162,497	\$ 162,497	\$ -	0.0%	\$ 174,710
Health Fund Balance	\$ 250,000	\$ 250,000	\$ -	0.0%	\$ 467,562
Flu Shot Revenue	\$ 63,810	\$ 63,810	\$ -	0.0%	\$ 31,922
Local Health Services Tax	\$ 2,231,827	\$ 2,231,827	\$ -	0.0%	\$ 2,072,574
TOTAL REVENUES	\$ 2,708,134	\$ 2,708,134	\$ -	0.0%	\$ 2,746,768
APPROPRIATIONS					
Environmental Health					
Salaries	\$ 1,024,953	\$ 1,048,817	\$ (23,864)	-2.3%	\$ 993,922
Operating	\$ 990,424	\$ 974,773	\$ 15,651	1.6%	\$ 1,053,253
Total Environmental Health	\$ 2,015,377	\$ 2,023,590	\$ (8,213)	-0.4%	\$ 2,047,175
Public Health Nursing					
Salaries	\$ 338,404	\$ 337,314	\$ 1,090	0.3%	\$ 333,960
Operating	\$ 354,353	\$ 347,230	\$ 7,123	2.1%	\$ 365,903
Total Public Health Nursing	\$ 692,757	\$ 684,544	\$ 8,213	1.2%	\$ 699,863
TOTAL ALL	\$ 2,708,134	\$ 2,708,134	\$ -	0.0%	\$ 2,747,038