

Fleet Management	Project Costs
ROAD EQUIPMENT	
1 Tandem axle dump truck with plow, wing & spreader - Roads	\$ 198,000
1 Single axle dump with plow & spreader - Roads	\$ 150,000
1 Crew cab utility truck - Roads	\$ 60,000
1 Back hoe attachment for current tractor - Facilities	\$ 13,000
1 Mason dump truck - Facilities	\$ 75,000
1 Set heavy duty wireless wheel lifts - Fleet Mgmt Wheatsworth	\$ 50,000
Fleet Management Total	\$ 546,000