

Facilities	Recommended Funding
Jail-related security/suicide upgrades	\$ 1,000,000
Elevator Repairs from VDA Report	\$ 120,000
Flooring Replacements	\$ 40,000
General-Data/Telecom, E-Power, Industrial Hygiene, Asbestos	\$ 25,000
Trailer mtd. Emergency generator for county-wide use	\$ 100,000
*Parking Lots, Sidewalks and Driveways	\$ 50,000
Records Retention Center/Prosecutor's Store Room	\$ 600,000
Cochran House Roof	\$ 775,000
Hampton Street - Facilities Project	\$ 45,000
911 Additional Computing Equipment, Radio Tower-related, etc.	\$ 500,000
Vernon Road Garage Roof	\$ 40,000
New Roof/Coating on Lafayette Blue Building	\$ 30,000
Judicial Center Security Screen Improvements	\$ 75,000
Parking Garage Traffic Bearing Membrane - Area 1	\$ 70,000
Old Courthouse Repairs	\$ 100,000
Historic Society Building Repairs	\$ 25,000
Ginnie's House Repairs to Roof and Columns	\$ 80,000
Ongoing Environmental Mitigation - Various Road Dept Sites	\$ 371,136
Facilities Total	\$ 4,046,136