

PSYCHIATRIC PATIENT COSTS

	2007	2008	2009	2010	2011	2012
State Aid	\$ 1,787,952	\$ 1,692,477	\$ 2,134,709	\$ 1,809,723	\$ 2,298,692	\$ 1,787,581
County Approp	\$ 2,325,941	\$ 1,916,392	\$ 2,845,295	\$ 2,580,731	\$ 3,499,529	\$ 2,339,308
Net Cost to County	\$ 537,989	\$ 223,915	\$ 710,586	\$ 771,008	\$ 1,200,837	\$ 551,727
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,419,778	\$ 79,135,226
% of Current Fund Tax	0.82%	0.33%	0.99%	1.03%	1.55%	0.70%

