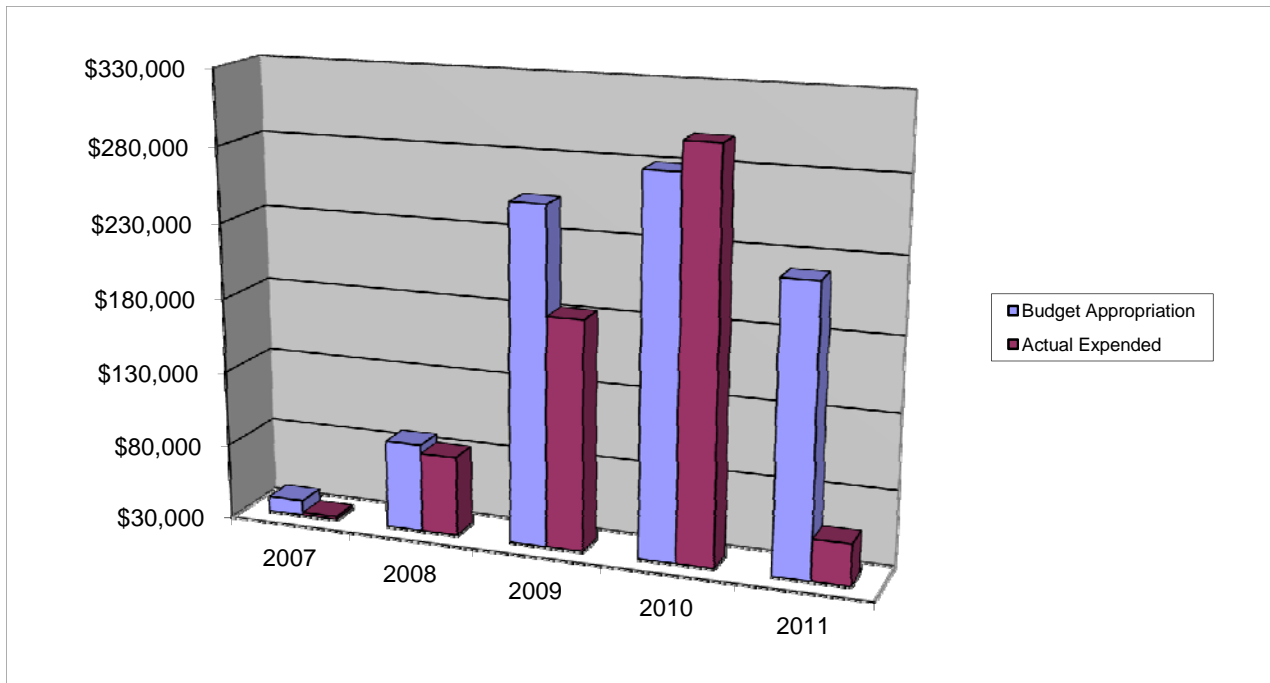


UNEMPLOYMENT INSURANCE

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 40,012.00	\$ 88,640.00	\$ 254,240.00	\$ 280,000.00	\$ 220,402.00
Actual Expended	\$ 31,759.35	\$ 82,894.67	\$ 183,249.25	\$ 299,027.39	\$ 57,569.86
Difference (App. - Exp.)	\$ 8,252.65	\$ 5,745.33	\$ 70,990.75	\$ (19,027.39)	\$ 162,832.14
% Expended	79.4%	93.5%	72.1%	106.8%	26.1%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.04%	0.08%	0.24%	0.26%	0.20%
Five Year Average (Mean) Budget Appropriation:					\$ 176,658.80
Five Year Average (Mean) Budget Expended:					\$ 130,900.10
Difference:					\$ 45,758.70



2012 BUDGET APPROPRIATION:	\$ 638,988
2011 Budget Appropriation	\$ 220,402
\$ Change	\$ 418,586
% Change:	189.9%

2012 Budget Appropriation	\$ 638,988
2007 Budget Appropriation	\$ 40,012
\$ Change	\$ 598,976
% Change	1497.0%