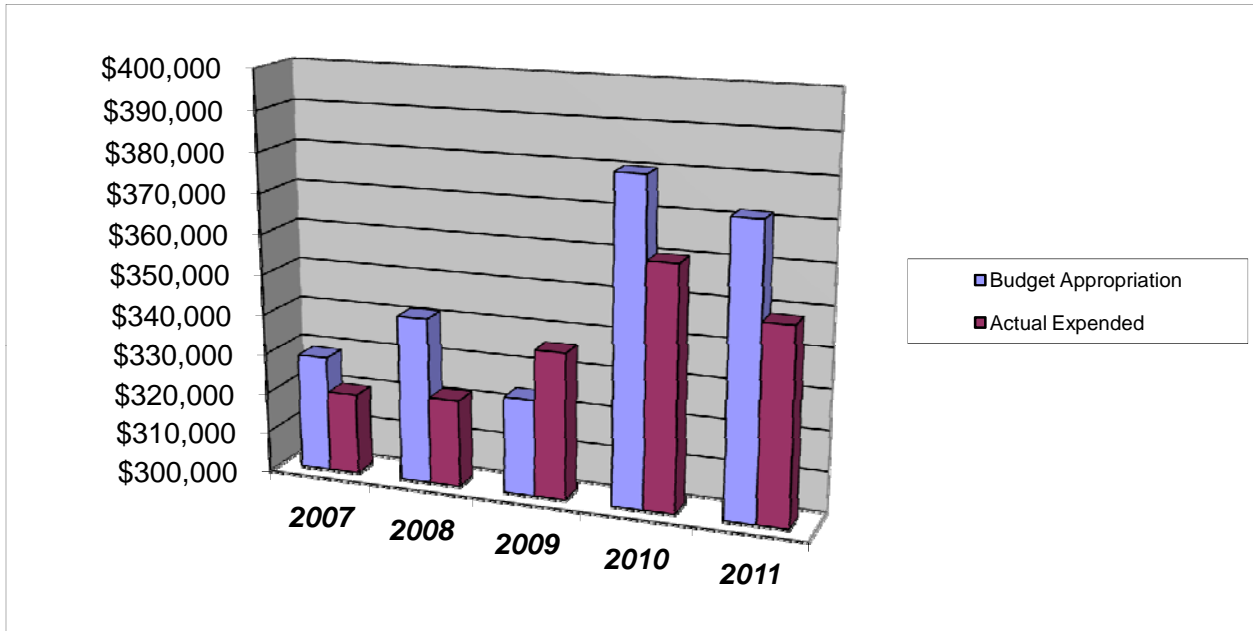


## **COUNTY TREASURER'S OFFICE**

### **Salaries & Wages**

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 328,756.00	\$ 341,357.00	\$ 323,835.00	\$ 380,148.00	\$ 371,883.00
Actual Expended	\$ 320,001.80	\$ 321,513.32	\$ 336,251.99	\$ 360,211.42	\$ 348,415.55
Difference (App. - Exp.)	\$ 8,754.20	\$ 19,843.68	\$ (12,416.99)	\$ 19,936.58	\$ 23,467.45
% Expended	97.3%	94.2%	103.8%	94.8%	93.7%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.32%	0.32%	0.30%	0.35%	0.34%
Five Year Average (Mean) Budget Appropriation:					\$ 349,195.80
Five Year Average (Mean) Budget Expended:					\$ 337,278.82
Difference:					\$ 11,916.98



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 408,738</b>
2011 Budget Appropriation	\$ 371,883
\$ Change	\$ 36,855
% Change:	9.9%

2012 Budget Appropriation	\$ 408,738
2007 Budget Appropriation	\$ 328,756
\$ Change	\$ 79,982
% Change	24.3%