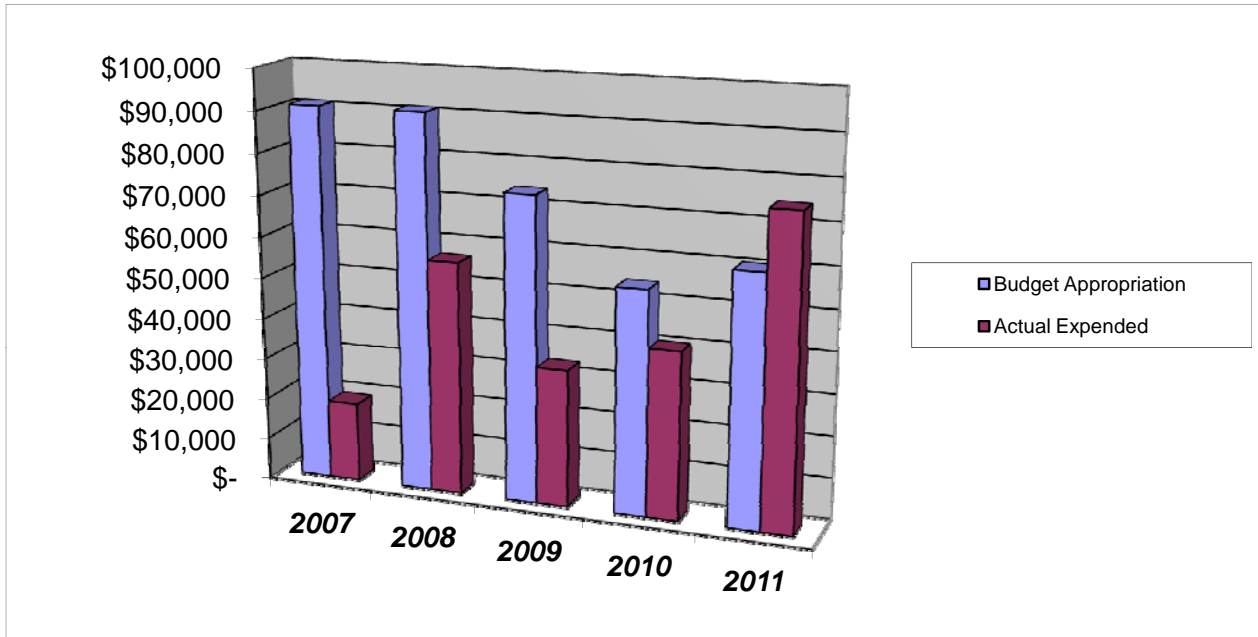


## ***COUNTY TREASURER'S OFFICE***

### ***Other Expenses***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 91,070.00	\$ 91,070.00	\$ 73,850.00	\$ 54,200.00	\$ 60,465.00
Actual Expended	\$ 19,097.20	\$ 56,504.49	\$ 33,118.40	\$ 40,383.77	\$ 74,789.95
Difference (App. - Exp.)	\$ 71,972.80	\$ 34,565.51	\$ 40,731.60	\$ 13,816.23	\$ (14,324.95)
% Expended	21.0%	62.0%	44.8%	74.5%	123.7%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.09%	0.08%	0.07%	0.05%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 74,131.00
Five Year Average (Mean) Budget Expended:					\$ 44,778.76
Difference:					\$ 29,352.24



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 85,465</b>
2011 Budget Appropriation	\$ 60,465
\$ Change	\$ 25,000
% Change:	41.3%

2012 Budget Appropriation	\$ 85,465
2007 Budget Appropriation	\$ 91,070
\$ Change	\$ (5,605)
% Change	-6.2%