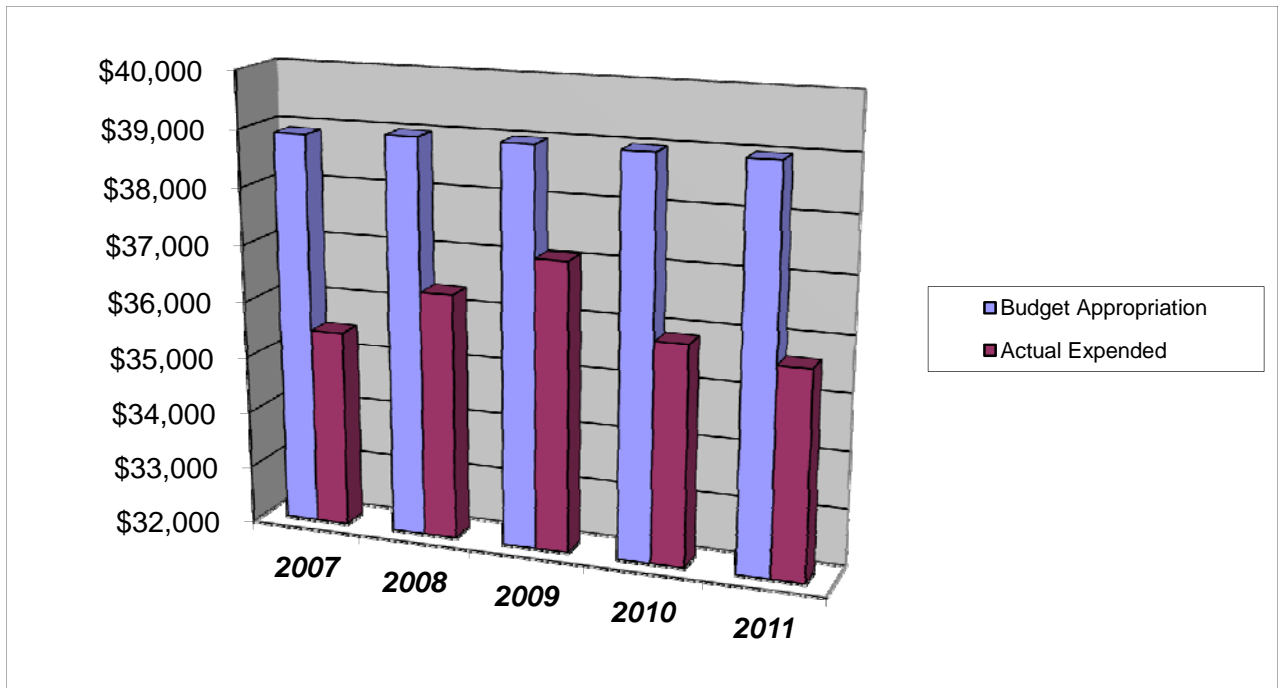


BOARD OF TAXATION

Other Expenses

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 38,900.00	\$ 38,980.00	\$ 38,980.00	\$ 38,980.00	\$ 38,980.00
Actual Expended	\$ 35,479.10	\$ 36,339.18	\$ 37,083.33	\$ 35,868.98	\$ 35,645.56
Difference (App. - Exp.)	\$ 3,420.90	\$ 2,640.82	\$ 1,896.67	\$ 3,111.02	\$ 3,334.44
% Expended	91.2%	93.2%	95.1%	92.0%	91.4%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 38,964.00
Five Year Average (Mean) Budget Expended:					\$ 36,083.23
Difference:					\$ 2,880.77



2012 BUDGET APPROPRIATION:	\$ 38,980
2011 Budget Appropriation	\$ 38,980
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 38,980
2007 Budget Appropriation	\$ 38,900
\$ Change	\$ 80
% Change	0.2%