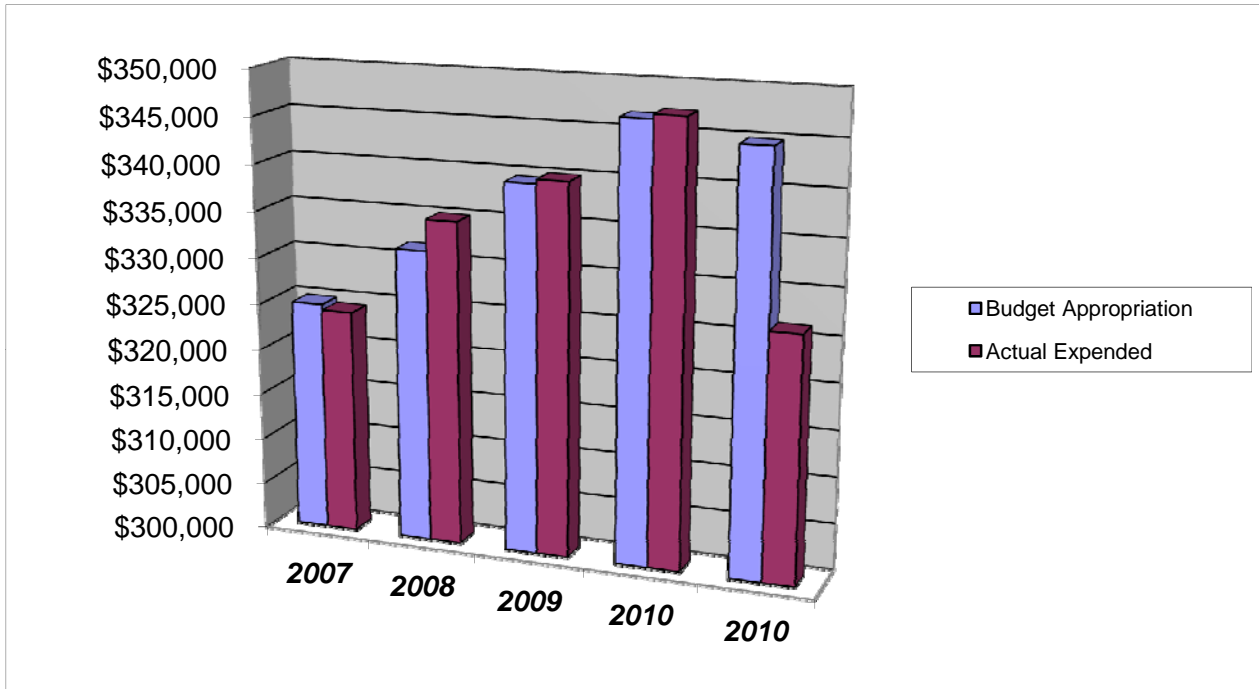


## ***COUNTY SURROGATE***

### ***Salaries & Wages***

	2007	2008	2009	2010	2010
Budget Appropriation	\$ 324,899.00	\$ 331,596.00	\$ 339,473.00	\$ 346,732.00	\$ 344,815.00
Actual Expended	\$ 324,290.70	\$ 334,968.30	\$ 339,955.69	\$ 347,191.19	\$ 326,443.56
Difference (App. - Exp.)	\$ 608.30	\$ (3,372.30)	\$ (482.69)	\$ (459.19)	\$ 18,371.44
% Expended	99.8%	101.0%	100.1%	100.1%	94.7%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.32%	0.31%	0.32%	0.32%	0.32%
Five Year Average (Mean) Budget Appropriation:					\$ 337,503.00
Five Year Average (Mean) Budget Expended:					\$ 334,569.89
Difference:					\$ 2,933.11



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 294,422</b>
2011 Budget Appropriation	\$ 344,815
\$ Change	\$ (50,393)
% Change:	-14.6%

Proposed 2012 Budget Appropriation	\$ 294,422
2007 Budget Appropriation	\$ 324,899
\$ Change	\$ (30,477)
% Change	-9.4%