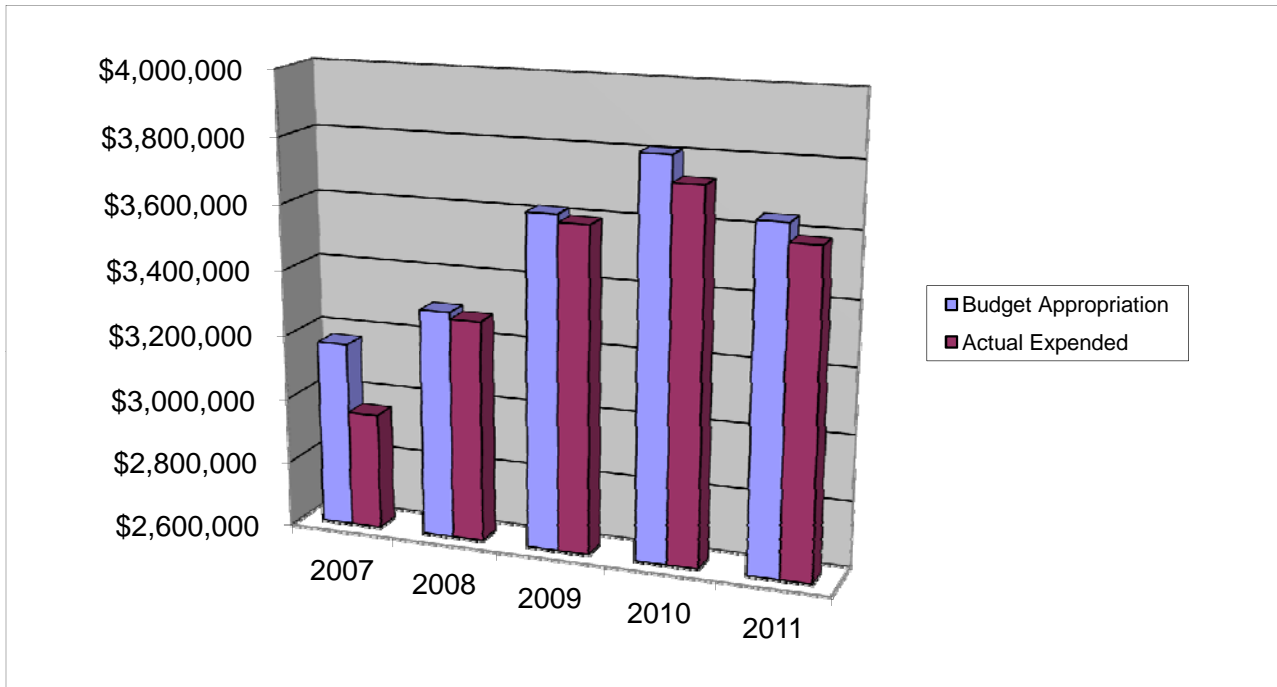


## *SHERIFF'S OFFICE*

### *Salaries & Wages (includes both Regulatory & Judicial Salaries)*

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 3,170,028.00	\$ 3,298,907.00	\$ 3,617,239.00	\$ 3,809,448.00	\$ 3,643,044.00
Actual Expended	\$ 2,954,538.97	\$ 3,278,755.89	\$ 3,593,905.83	\$ 3,730,566.68	\$ 3,586,498.95
Difference (App. - Exp.)	\$ 215,489.03	\$ 20,151.11	\$ 23,333.17	\$ 78,881.32	\$ 56,545.05
% Expended	93.2%	99.4%	99.4%	97.9%	98.4%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	3.08%	3.06%	3.36%	3.50%	3.35%
Five Year Average (Mean) Budget Appropriation:					\$ 3,507,733.20
Five Year Average (Mean) Budget Expended:					\$ 3,428,853.26
Difference:					\$ 78,879.94



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 3,954,321</b>
2011 Budget Appropriation	\$ 3,643,044
\$ Change	\$ 311,277
% Change:	8.5%

2012 Budget Appropriation	\$ 3,954,321
2007 Budget Appropriation	\$ 3,170,028
\$ Change	\$ 784,293
% Change	24.7%