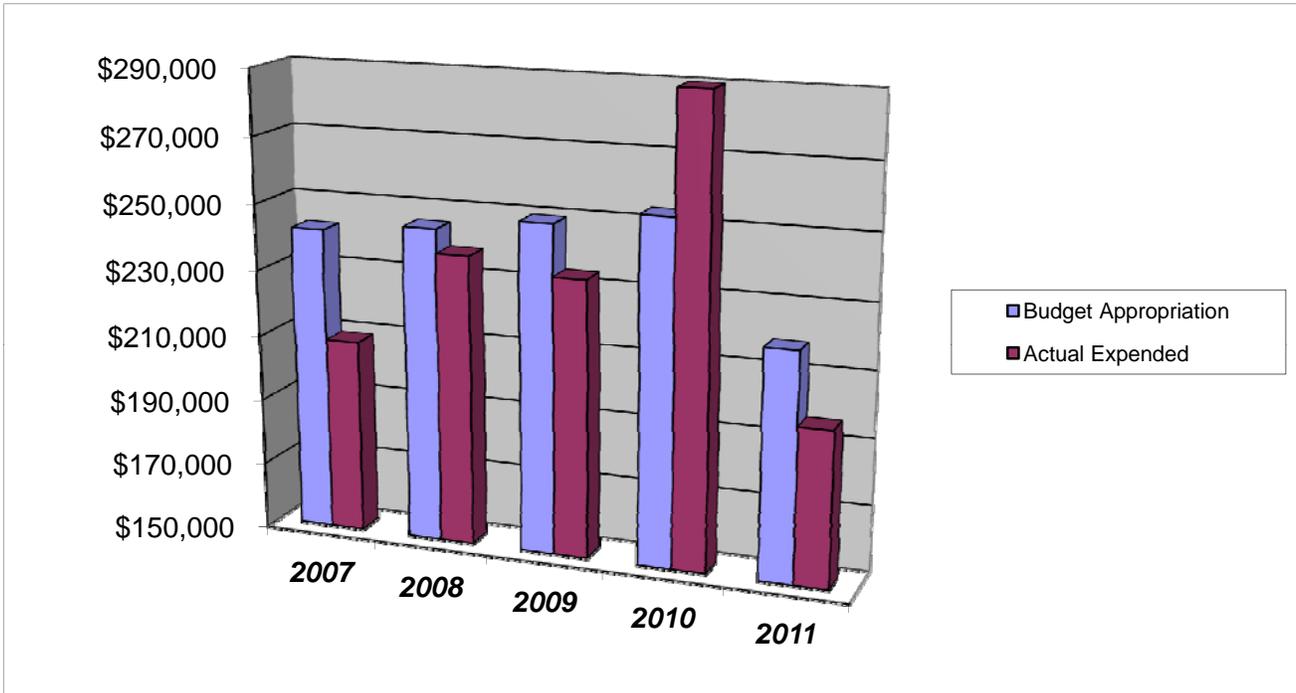


## COUNTY MEDICAL EXAMINER

### Other Expenses\*

\* Includes salary and wage amounts from 2007 through 2010. Morris County shared service as of 1/1/11.

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 242,180.00	\$ 245,090.00	\$ 249,249.00	\$ 253,821.00	\$ 218,763.00
Actual Expended	\$ 208,708.46	\$ 237,869.38	\$ 233,810.88	\$ 289,873.76	\$ 196,782.44
Difference (App. - Exp.)	\$ 33,471.54	\$ 7,220.62	\$ 15,438.12	\$ (36,052.76)	\$ 21,980.56
% Expended	86.2%	97.1%	93.8%	114.2%	90.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.24%	0.23%	0.23%	0.23%	0.20%
Five Year Average (Mean) Budget Appropriation:					\$ 241,820.60
Five Year Average (Mean) Budget Expended:					\$ 233,408.98
Difference:					\$ 8,411.62



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 217,763</b>
2011 Budget Appropriation	\$ 218,763
\$ Change	\$ (1,000)
% Change:	-0.5%

2012 Budget Appropriation	\$ 217,763
2007 Budget Appropriation	\$ 242,180
\$ Change	\$ (24,417)
% Change	-10.1%