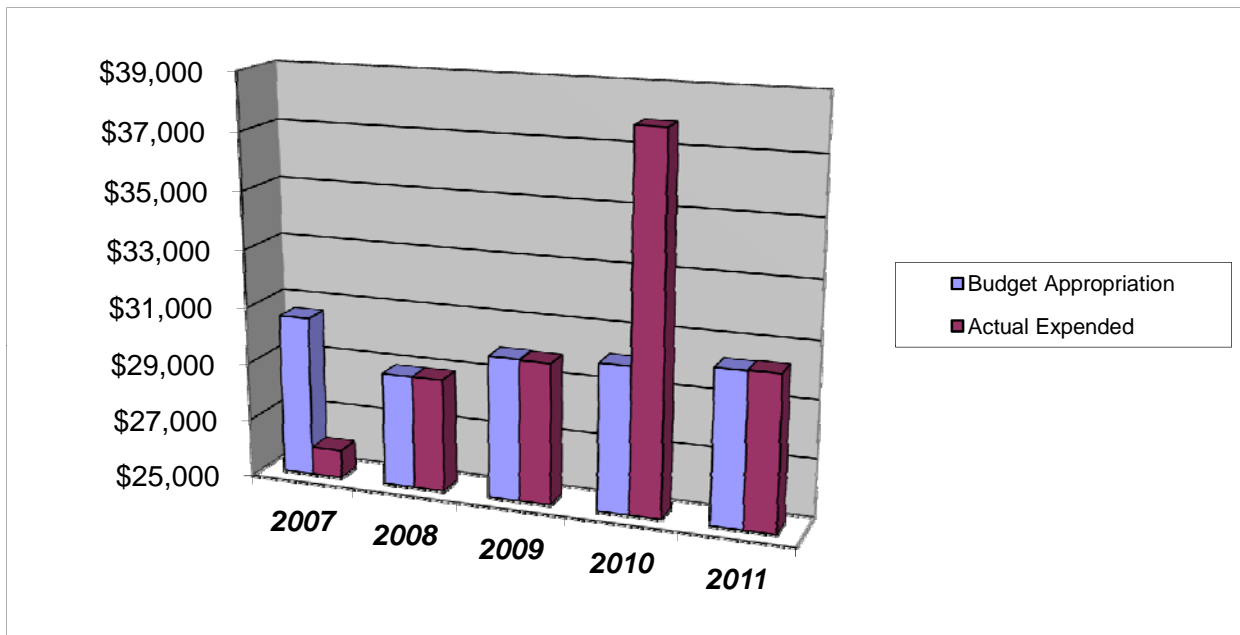


LIGHTING OF HIGHWAYS & BRIDGES

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 30,600.00	\$ 28,900.00	\$ 29,900.00	\$ 30,065.00	\$ 30,310.00
Actual Expended	\$ 25,966.87	\$ 28,900.00	\$ 29,870.00	\$ 37,862.90	\$ 30,333.37
Difference (App. - Exp.)	\$ 4,633.13	\$ -	\$ 30.00	\$ (7,797.90)	\$ (23.37)
% Expended	84.9%	100.0%	99.9%	125.9%	100.1%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.03%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 29,955.00
Five Year Average (Mean) Budget Expended:					\$ 30,586.63
Difference:					\$ (631.63)



2012 BUDGET APPROPRIATION:	\$ 30,310
2011 Budget Appropriation	\$ 30,310
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 30,310
2007 Budget Appropriation	\$ 30,600
\$ Change	\$ (290)
% Change	-0.9%