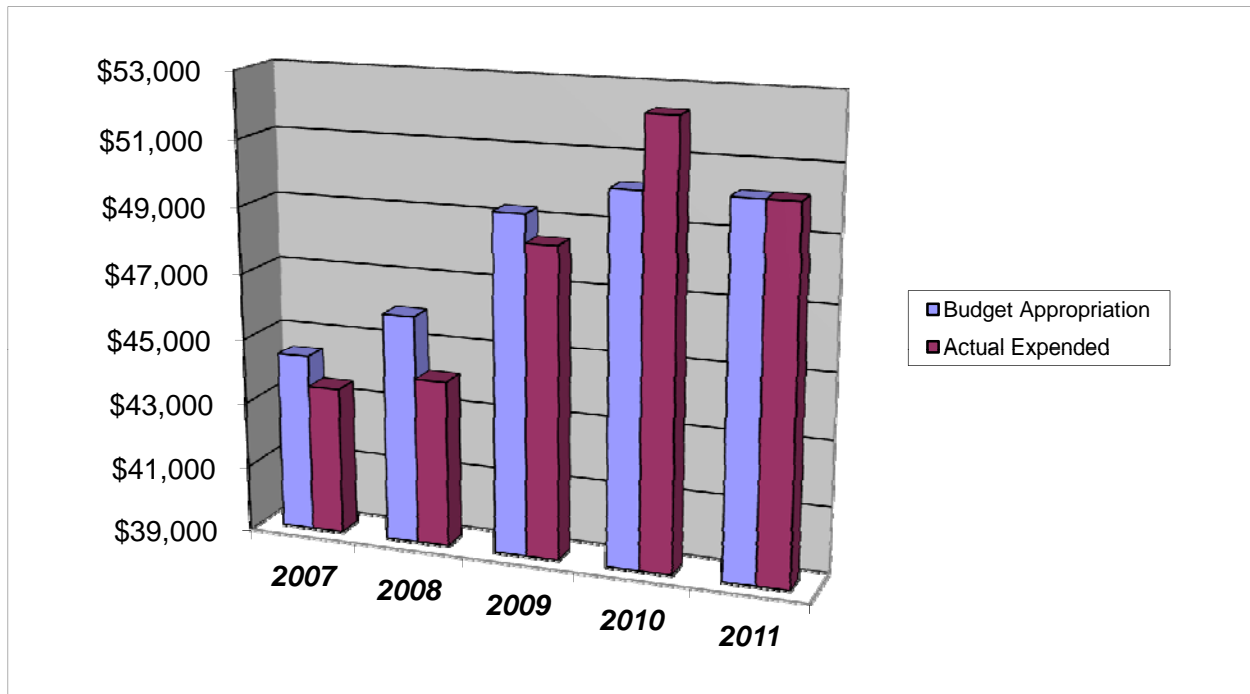


## ***FIRE MARSHAL*** ***Salaries & Wages***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 44,420.00	\$ 45,975.00	\$ 49,276.00	\$ 50,179.00	\$ 50,179.00
Actual Expended	\$ 43,487.90	\$ 44,060.41	\$ 48,432.74	\$ 52,317.81	\$ 50,179.00
Difference (App. - Exp.)	\$ 932.10	\$ 1,914.59	\$ 843.26	\$ (2,138.81)	\$ -
% Expended	97.9%	95.8%	98.3%	104.3%	100.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.04%	0.04%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 48,005.80
Five Year Average (Mean) Budget Expended:					\$ 47,695.57
Difference:					\$ 310.23



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 51,057</b>
2011 Budget Appropriation	\$ 50,179
\$ Change	\$ 878
% Change:	1.7%

2012 Budget Appropriation	\$ 51,057
2007 Budget Appropriation	\$ 44,420
\$ Change	\$ 6,637
% Change	14.9%