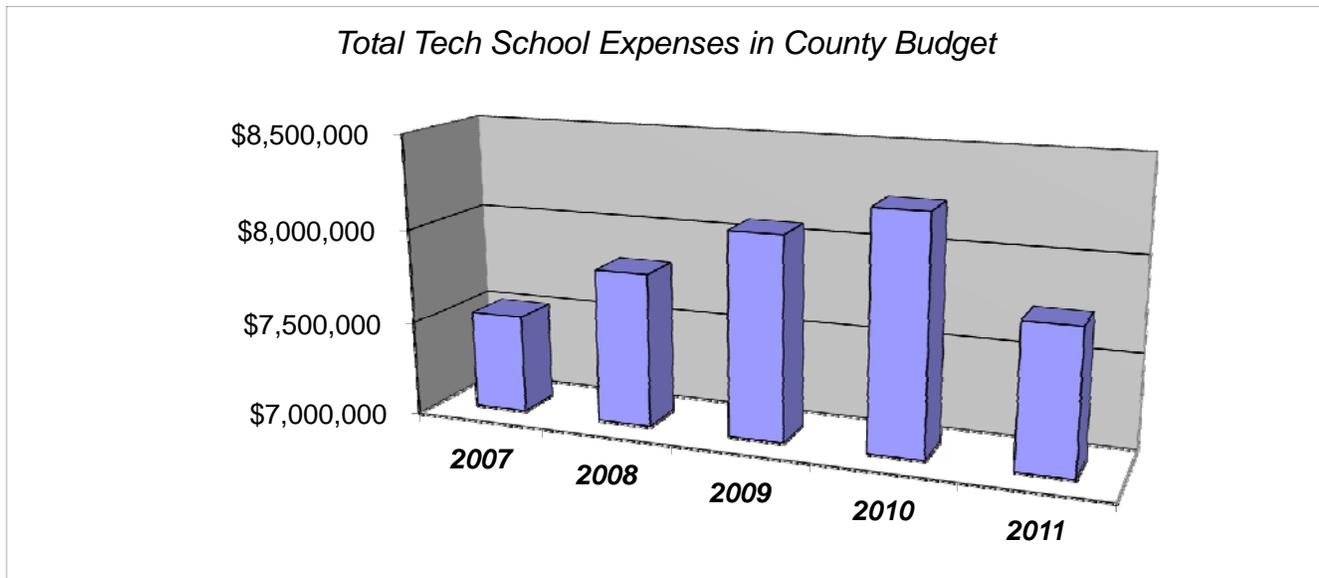


TOTAL TECH SCHOOL COSTS*

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 7,524,071.00	\$ 7,816,934.00	\$ 8,077,424.00	\$ 8,242,076.00	\$ 7,750,419.00
Actual Expended	\$ 7,524,071.00	\$ 7,816,934.00	\$ 8,077,197.00	\$ 8,242,076.00	\$ 7,750,419.00
Difference (App. - Exp.)	\$ -	\$ -	\$ 227.00	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	7.31%	7.25%	7.50%	7.57%	7.14%
Total Tax Levy	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058.00
% of Total Tax Levy	11.45%	11.41%	11.30%	10.96%	10.01%

Five Year Average (Mean) Budget Appropriation:	\$ 7,882,184.80
Five Year Average (Mean) Budget Expended:	\$ 7,882,139.40
Difference:	\$ 45.40



2012 BUDGET APPROPRIATION:	\$ 7,501,950
2011 Budget Appropriation	\$ 7,750,419
\$ Change	\$ (248,469)
% Change:	-3.2%

2012 Budget Appropriation	\$ 7,501,950
2007 Budget Appropriation	\$ 7,524,071
\$ Change	\$ (22,121)
% Change	-0.3%

* Includes Operating & Debt Service

Projected % of 2012 Tax Levy	9.48%
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