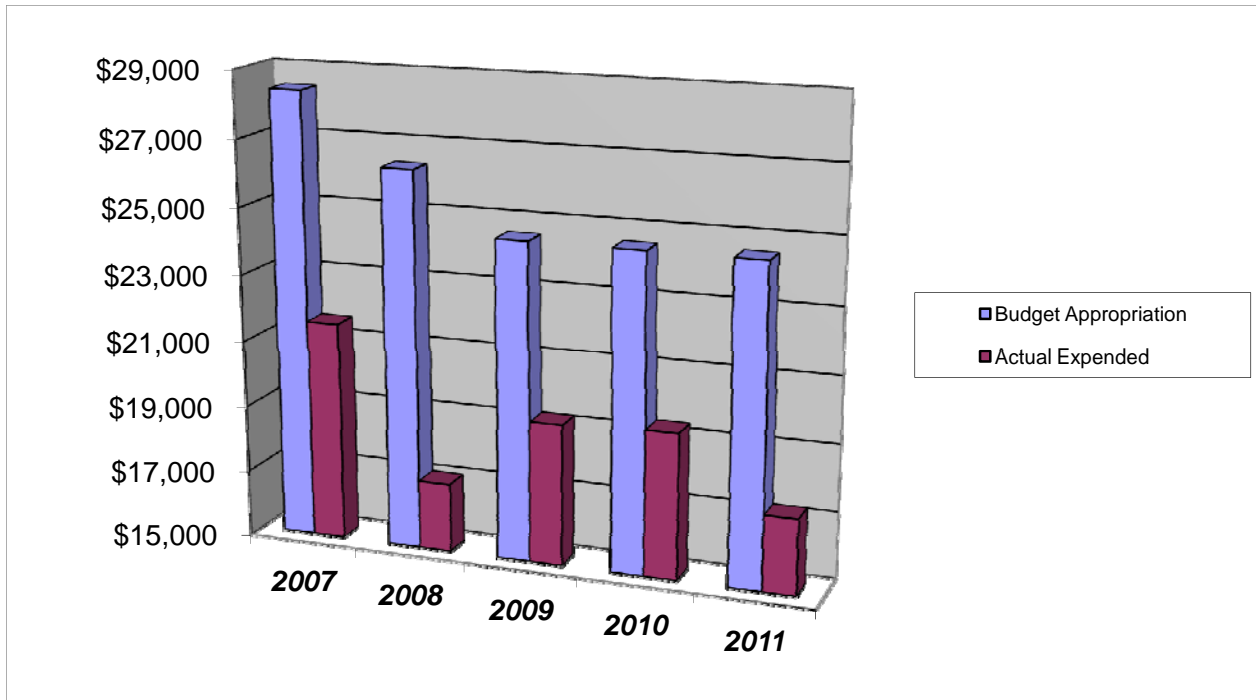


## COUNTY SUPT. OF SCHOOLS

### Other Expenses

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 28,400.00	\$ 26,325.00	\$ 24,525.00	\$ 24,525.00	\$ 24,525.00
Actual Expended	\$ 21,587.15	\$ 17,047.30	\$ 19,230.90	\$ 19,368.47	\$ 17,268.77
Difference (App. - Exp.)	\$ 6,812.85	\$ 9,277.70	\$ 5,294.10	\$ 5,156.53	\$ 7,256.23
% Expended	76.0%	64.8%	78.4%	79.0%	70.4%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.03%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 25,660.00
Five Year Average (Mean) Budget Expended:					\$ 18,900.52
Difference:					\$ 6,759.48



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 24,525</b>
2011 Budget Appropriation	\$ 24,525
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 24,525
2007 Budget Appropriation	\$ 28,400
\$ Change	\$ (3,875)
% Change	-13.6%