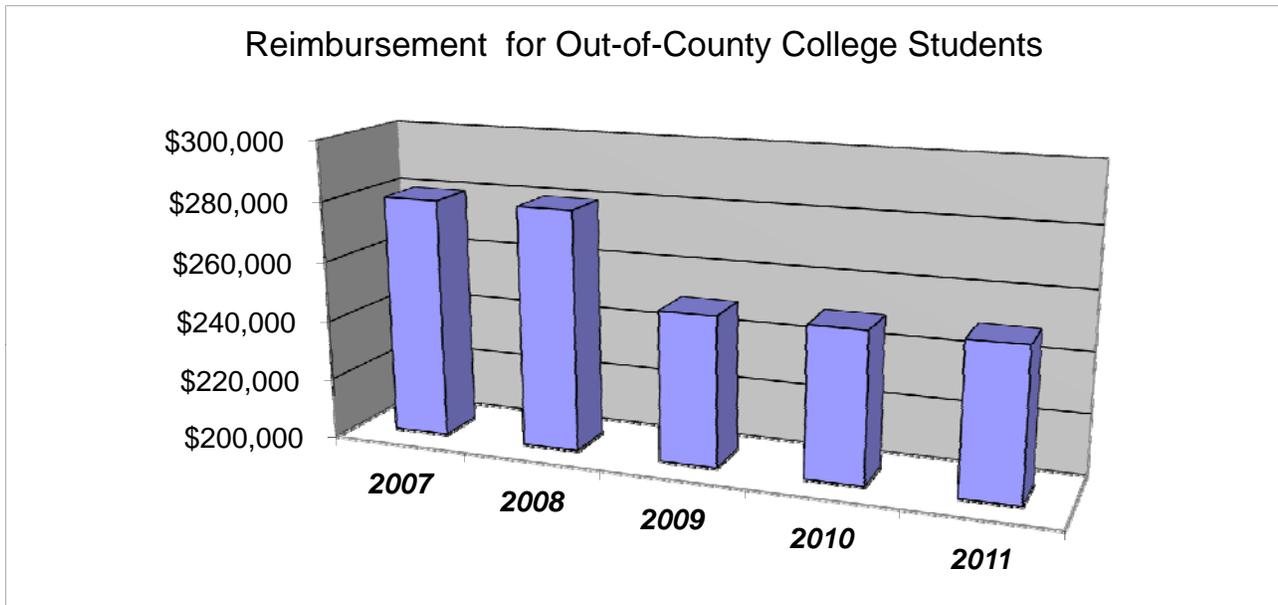


**COMMUNITY COLLEGE**  
***Reimburse. For Residents Attending Out of County Coll.***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 280,000.00	\$ 280,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Actual Expended	\$ 111,397.20	\$ 205,180.13	\$ 188,912.37	\$ 171,288.20	\$ 180,583.98
Difference (App. - Exp.)	\$ 168,602.80	\$ 74,819.87	\$ 61,087.63	\$ 78,711.80	\$ 69,416.02
% Expended	39.8%	73.3%	75.6%	68.5%	72.2%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.27%	0.26%	0.23%	0.23%	0.23%
Five Year Average (Mean) Budget Appropriation:					\$ 262,000.00
Five Year Average (Mean) Budget Expended:					\$ 171,472.38
Difference:					\$ 90,527.62



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 250,000</b>
2011 Budget Appropriation	\$ 250,000
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 250,000
2007 Budget Appropriation	\$ 280,000
\$ Change	\$ (30,000)
% Change	-10.7%

\* 2006 , 2007 and 2010 figures do not reflect charges made after December 31 of the respective budget years