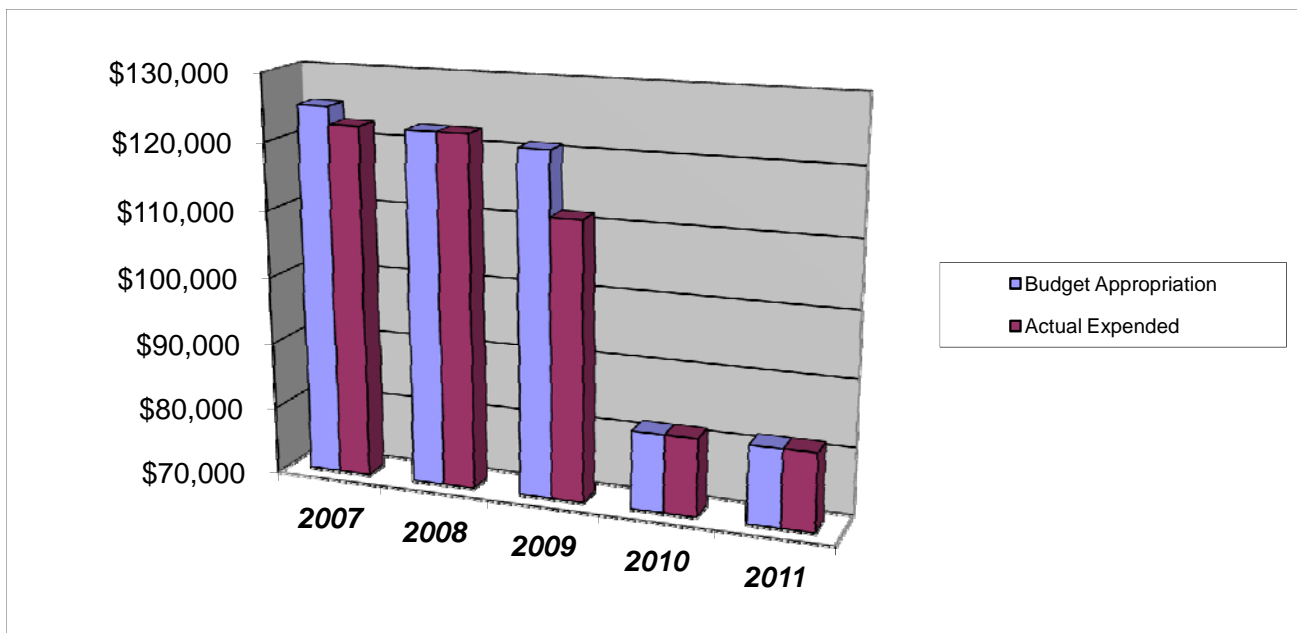


## ***COUNTY COUNSEL***

### ***Salaries & Wages***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 125,113.00	\$ 122,445.00	\$ 120,936.00	\$ 81,582.00	\$ 81,582.00
Actual Expended	\$ 122,486.14	\$ 122,444.98	\$ 111,477.18	\$ 81,582.00	\$ 81,582.00
Difference (App. - Exp.)	\$ 2,626.86	\$ 0.02	\$ 9,458.82	\$ -	\$ -
% Expended	97.9%	100.0%	92.2%	100.0%	100.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.12%	0.11%	0.11%	0.07%	0.08%
Five Year Average (Mean) Budget Appropriation:					\$ 106,331.60
Five Year Average (Mean) Budget Expended:					\$ 103,914.46
Difference:					\$ 2,417.14



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 189,000</b>
2011 Budget Appropriation	\$ 81,582
\$ Change	\$ 107,418
% Change:	131.7%

2012 Budget Appropriation	\$ 189,000
2007 Budget Appropriation	\$ 125,113
\$ Change	\$ 63,887
% Change	51.1%