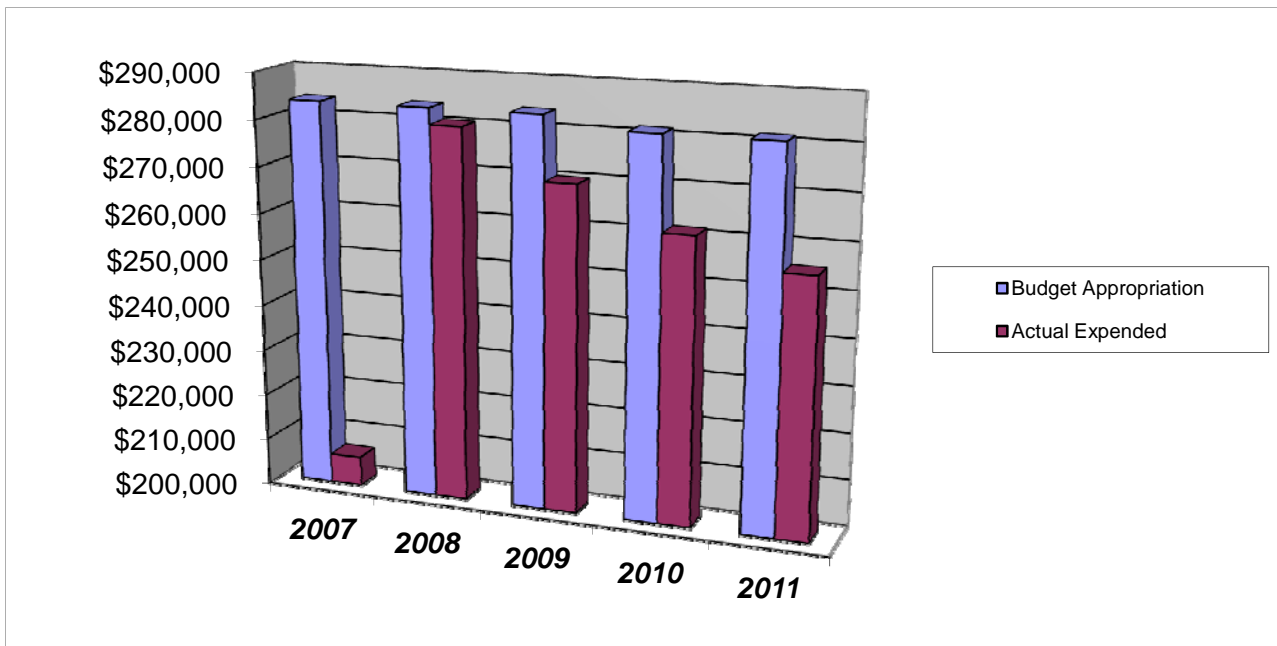


## ***COUNTY COUNSEL***

### ***Other Expenses***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 283,850.00	\$ 283,830.00	\$ 283,830.00	\$ 281,380.00	\$ 281,380.00
Actual Expended	\$ 206,291.77	\$ 280,306.61	\$ 270,109.12	\$ 261,506.35	\$ 255,456.81
Difference (App. - Exp.)	\$ 77,558.23	\$ 3,523.39	\$ 13,720.88	\$ 19,873.65	\$ 25,923.19
% Expended	72.7%	98.8%	95.2%	92.9%	90.8%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.28%	0.26%	0.26%	0.26%	0.26%
Five Year Average (Mean) Budget Appropriation:					\$ 282,854.00
Five Year Average (Mean) Budget Expended:					\$ 254,734.13
Difference:					\$ 28,119.87



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 90,380</b>
2011 Budget Appropriation	\$ 281,380
\$ Change	\$ (191,000)
% Change:	-67.9%

2012 Budget Appropriation	\$ 90,380
2007 Budget Appropriation	\$ 283,850
\$ Change	\$ (193,470)
% Change	-68.2%