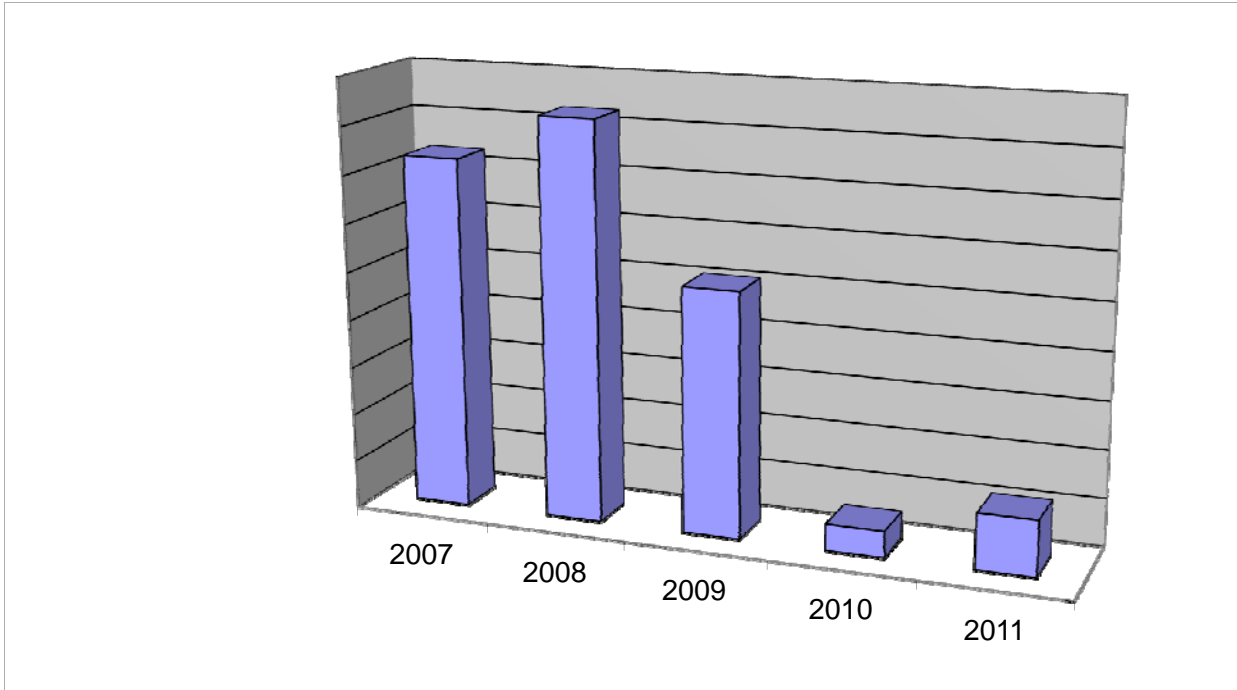


DEBT SERVICE
County College Bond Principal - State Aid

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 2,066,000.00	\$ 2,261,000.00	\$ 1,620,000.00	\$ 710,000.00	\$ 832,000.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	2.01%	2.10%	1.50%	0.65%	0.77%



2012 BUDGET APPROPRIATION:	\$ 725,000
2011 Budget Appropriation	\$ 832,000
\$ Change	\$ (107,000)
% Change:	-12.9%

2012 Budget Appropriation	\$ 725,000
2007 Budget Appropriation	\$ 2,066,000
\$ Change	\$ (1,341,000)
% Change	-64.9%