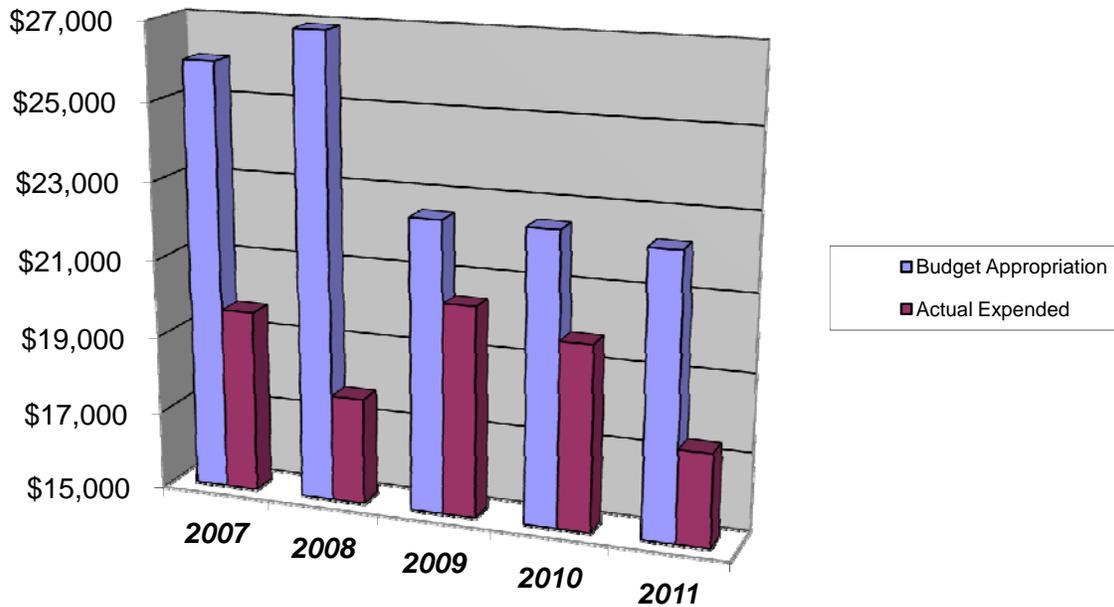


BOARD OF CHOSEN FREEHOLDERS
Other Expenses - Misc. O.E.

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 26,000.00	\$ 26,900.00	\$ 22,500.00	\$ 22,500.00	\$ 22,260.00
Actual Expended	\$ 19,682.06	\$ 17,722.54	\$ 20,408.64	\$ 19,754.33	\$ 17,381.40
Difference (App. - Exp.)	\$ 6,317.94	\$ 9,177.46	\$ 2,091.36	\$ 2,745.67	\$ 4,878.60
% Expended	75.7%	65.9%	90.7%	87.8%	78.1%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.03%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 24,032.00
Five Year Average (Mean) Budget Expended:					\$ 18,989.79
Difference:					\$ 5,042.21



2012 BUDGET APPROPRIATION:	\$ 22,760
2011 Budget Appropriation	\$ 22,260
\$ Change	\$ 500
% Change:	2.2%

2012 Budget Appropriation	\$ 22,760
2007 Budget Appropriation	\$ 26,000
\$ Change	\$ (3,240)
% Change	-12.5%