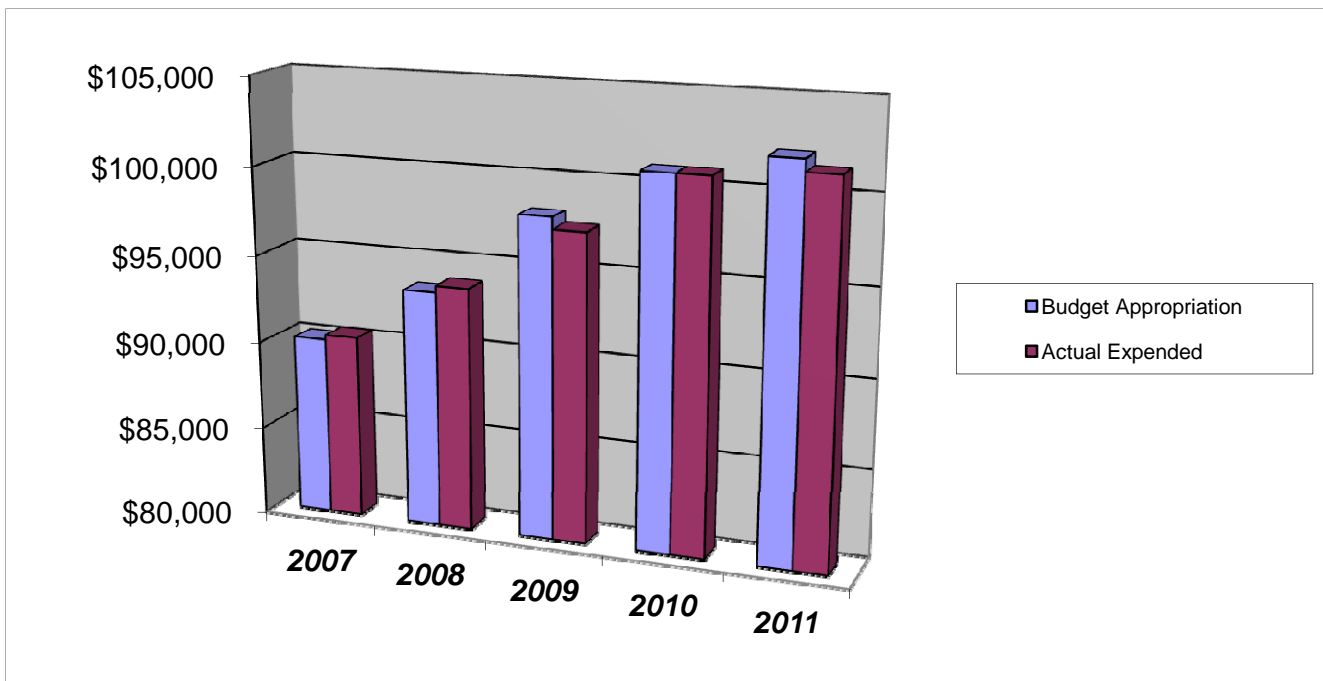


## *COUNTY ADJUSTER'S OFFICE*

### *Salaries & Wages*

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 90,125.00	\$ 93,420.00	\$ 98,124.00	\$ 100,914.00	\$ 102,091.00
Actual Expended	\$ 90,401.76	\$ 93,812.50	\$ 97,478.50	\$ 100,908.32	\$ 101,398.24
Difference (App. - Exp.)	\$ (276.76)	\$ (392.50)	\$ 645.50	\$ 5.68	\$ 692.76
% Expended	100.3%	100.4%	99.3%	100.0%	99.3%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.09%	0.09%	0.09%	0.09%	0.09%
Five Year Average (Mean) Budget Appropriation:					\$ 96,934.80
Five Year Average (Mean) Budget Expended:					\$ 96,799.86
Difference:					\$ 134.94



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 104,440</b>
2011 Budget Appropriation	\$ 102,091
\$ Change	\$ 2,349
% Change:	2.3%

2012 Budget Appropriation	\$ 104,440
2007 Budget Appropriation	\$ 90,125
\$ Change	\$ 14,315
% Change	15.9%