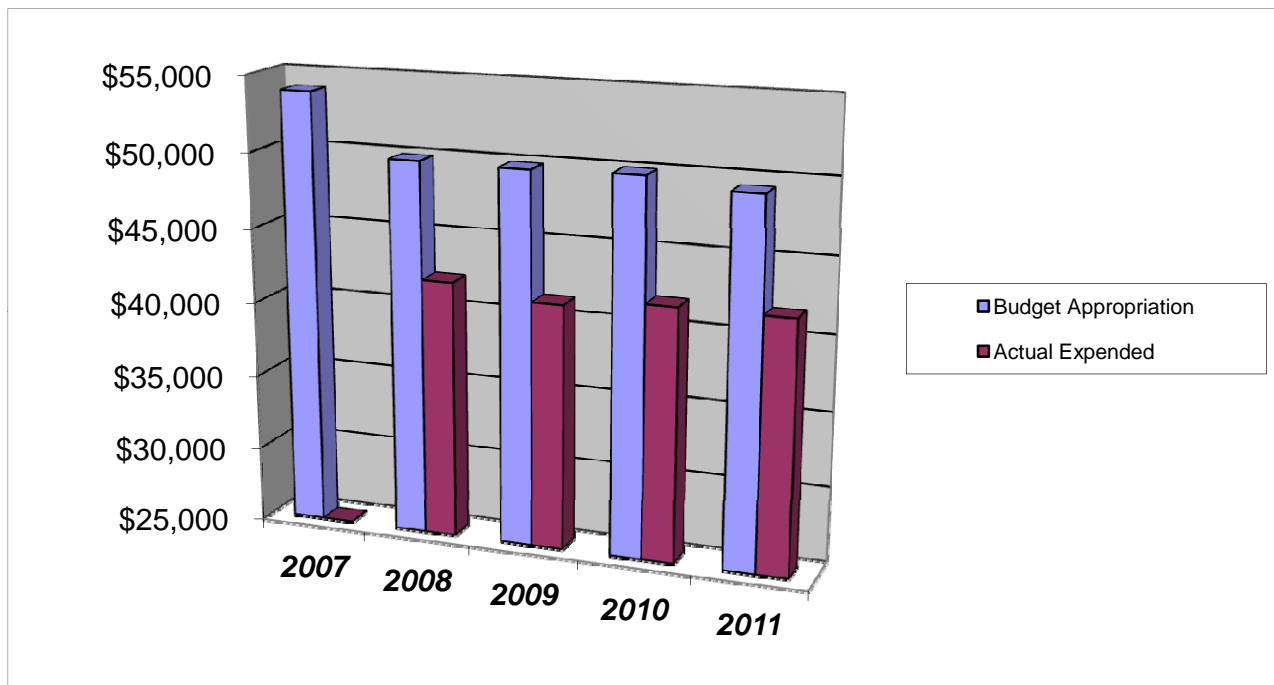


## **COUNTY ADJUSTER'S OFFICE**

### **Other Expenses**

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 53,865.00	\$ 49,875.00	\$ 49,815.00	\$ 49,955.00	\$ 49,315.00
Actual Expended	\$ 19,164.55	\$ 42,136.67	\$ 41,306.30	\$ 41,841.83	\$ 41,777.39
Difference (App. - Exp.)	\$ 34,700.45	\$ 7,738.33	\$ 8,508.70	\$ 8,113.17	\$ 7,537.61
% Expended	35.6%	84.5%	82.9%	83.8%	84.7%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 50,565.00
Five Year Average (Mean) Budget Expended:					\$ 37,245.35
Difference:					\$ 13,319.65



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 49,315</b>
2011 Budget Appropriation	\$ 49,315
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 49,315
2007 Budget Appropriation	\$ 53,865
\$ Change	\$ (4,550)
% Change	-8.4%