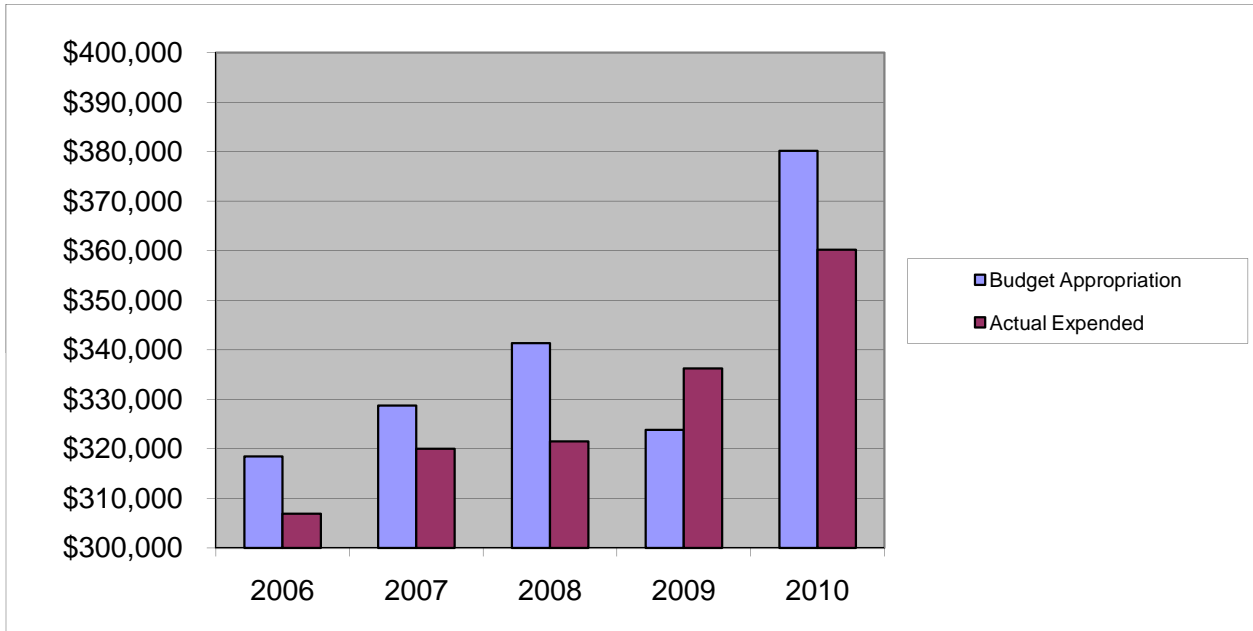


COUNTY TREASURER'S OFFICE
Salaries & Wages

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 318,443.00	\$ 328,756.00	\$ 341,357.00	\$ 323,835.00	\$ 380,148.00
Actual Expended	\$ 306,931.25	\$ 320,001.80	\$ 321,513.32	\$ 336,251.99	\$ 360,211.42
Difference (App. - Exp.)	\$ 11,511.75	\$ 8,754.20	\$ 19,843.68	\$ (12,416.99)	\$ 19,936.58
% Expended	96.4%	97.3%	94.2%	103.8%	94.8%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.32%	0.32%	0.32%	0.30%	0.35%
Five Year Average (Mean) Budget Appropriation:					\$ 338,507.80
Five Year Average (Mean) Budget Expended:					\$ 328,981.96
Difference:					\$ 9,525.84



2011 BUDGET APPROPRIATION:	\$ 371,883
2010 Budget Appropriation	\$ 380,148
\$ Change	\$ (8,265)
% Change:	-2.2%

2011 Budget Appropriation	\$ 371,883
2006 Budget Appropriation	\$ 318,443
\$ Change	\$ 53,440
% Change	16.8%