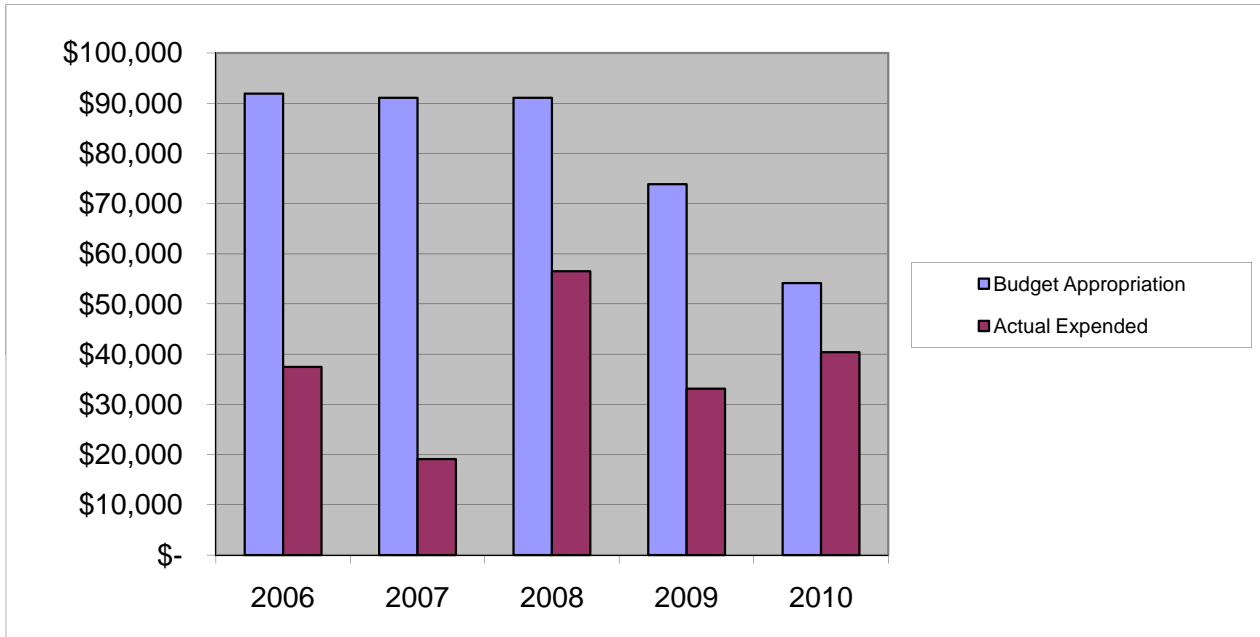


COUNTY TREASURER'S OFFICE
Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 91,915.00	\$ 91,070.00	\$ 91,070.00	\$ 73,850.00	\$ 54,200.00
Actual Expended	\$ 37,489.66	\$ 19,097.20	\$ 56,504.49	\$ 33,118.40	\$ 40,383.77
Difference (App. - Exp.)	\$ 54,425.34	\$ 71,972.80	\$ 34,565.51	\$ 40,731.60	\$ 13,816.23
% Expended	40.8%	21.0%	62.0%	44.8%	74.5%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.09%	0.09%	0.08%	0.07%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 80,421.00
Five Year Average (Mean) Budget Expended:					\$ 37,318.70
Difference:					\$ 43,102.30



2011 BUDGET APPROPRIATION:		\$ 60,465
2010 Budget Appropriation		\$ 54,200
\$ Change		\$ 6,265
% Change:		11.6%

2011 Budget Appropriation	\$	60,465
2006 Budget Appropriation	\$	91,915
\$ Change	\$	(31,450)
% Change		-34.2%